

State of Nevada **Recovery Plan**

State and Local Fiscal Recovery Funds 2025 Report

State of Nevada
2025 Recovery Plan

Table of Contents

General Overview.....	3
Executive Summary.....	3
Uses of Funds	4
Promoting Equitable Outcomes	7
Community Engagement	7
Labor Practices	7
Use of Evidence	8
Performance Report.....	8
Project Inventory.....	8
Table 1 - Project Inventory	9

GENERAL OVERVIEW

Executive Summary

In April 2021, prior to the release of the Interim Final Rule (IFR) and related guidance, the Governor, Assembly Speaker, Senate Majority Leader and State Treasurer developed the “Every Nevadan Recovery Framework” strategic plan to serve as the foundation for prioritizing the expenditure of discretionary American Rescue Plan Act (ARPA) funds, including the Coronavirus State and Local Fiscal Recovery Funds (FRF).

The “Every Nevadan Recovery Framework” document provides a Mission Statement for the strategic planning process and identifies “prioritization bands” to organize input and ideas from the public and stakeholders (e.g., local government, businesses, non-profits). It highlights seven prioritized categories to allow subject-matter experts and stakeholders to engage and compare ideas more effectively. The Framework also highlights the need to fund urgent health or social-safety net items quickly to provide immediate relief. Using this Framework, the State of Nevada along with a community engagement vendor embarked on a 75-day “listening tour” (August through October 2021) to County Commissions, City Councils, citizen groups, non-profits, state agency leaders to incorporate feedback as to how the state should utilize the FRF.

Several items were deemed critical by the Nevada Legislature during the 81st Legislative Session and received immediate authorization for implementation using FRF, within days after the release of the IFR and related guidance in late May 2021 (the Legislative Session adjourned on June 1, 2021). The Chief of the Budget Division of the Governor's Finance Office (GFO) was directed to carry out specific disbursements from the FRF as soon as practicable after receiving the money for items such as: fiscal restorations; addressing ongoing recovery needs (rental and food assistance, unemployment expenses, and support for disadvantaged communities); and supporting the continued public health response to COVID-19. Senate Bill 461 (SB 461) of the 81st Session required the Chief of the Budget Division to follow a specific order of priority for disbursements after receipt of the FRF.

As directed in SB 461, before any other FRF disbursement could be made, the GFO was required to determine the reduction of the general revenue. Economists from the GFO and the Legislative Counsel Bureau finalized the calculation of the reduction of general fund revenue in early August 2021. Please note, pursuant to the revised lost revenue calculation instructions in the Final Rule allowing states to use the fiscal year vs. the calendar year for calculating lost revenue, the GFO and Legislature changed Nevada’s calculation to use fiscal year method. An updated calculation was performed in October of 2022. The reduction of general fund revenue was set aside for allocations related to government services and the additional disbursements identified in SB 461 were made.

Through legislation passed by the 2023 Legislature, as well as action taken by the 2021 Legislature and during the 2021-22 Interim by the Governor’s Office of Finance and the Interim Finance Committee, pursuant to the revision of work programs pursuant to *Nevada Revised Statutes* (NRS) 353.220 and in accordance with the State Budget Act, \$2.736 billion has been authorized for expenditure. Through the passage and approval of the 2023 Authorizations Act (S.B. 504), the 2023 Legislature approved \$1.76 billion in authority over the 2023-25 biennium in the COVID-19 Relief Programs budget to support various programs funded with federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds.

Per US Department of Treasury, the state of Nevada followed the statutory requirement of obligating funds by December 31, 2024, through contracts, subawards and similar interagency

agreements for services, property, and compliance with certain administrative requirements of the SLFRF program.

As of June 30, 2025, the state has obligated \$2,738,837,228.70. Below is a breakdown by expenditure categories for these allocations:

Expenditure Category	Total Allocation
1 – Public Health	\$ 279,581,415.79
2 – Negative Economic Impacts	\$1,263,452,119.36
3 – Public Health Negative Economic Impacts	\$ 4,005,386.38
5 – Infrastructure	\$ 278,580,768.00
6 – Revenue Replacement	\$ 902,367,473.17
7 – Administration	\$ 10,850,066.00

Uses of Funds

Several programs and initiatives received immediate FRF appropriated (or authorized) by the Nevada Legislature during the 81st Legislative Session. The Chief of the Budget Division of the GFO was directed to carry out specific disbursements from the FRF as soon as practicable. Through competitive processes and systematic review of state agency requests, allocations have been made since the 81st Legislative Session. Below are the allocations made by the 81st Legislative Session and allocations approved after the session:

- a. **Public Health (EC 1)** - \$20.9 million was allocated by Senate Bill (SB) 461 for the COVID-19 public health emergency. These funds were allocated as follows:
 1. \$15.8 million for public health response including COVID-19 test kits for the public, testing centers, COVID-19 outreach and information call centers, and children's mental health crisis response teams.
 2. \$5.1 million for the Vax Nevada Days initiative to encourage Nevadans to receive the COVID-19 vaccine. Each week of Vax Nevada Days, vaccinated residents were eligible for a random drawing to win cash, post-secondary education saving plans, state parks annual permits, or fishing licenses. The final drawing was completed on August 26, 2021.

Several other allocations have been made to help address inequities in access to COVID-19 health services and addressing the mental health and behavioral health needs of the public. This includes \$19 million for monoclonal antibody and other therapeutic treatments for COVID-19, \$20 million for crisis stabilization centers, and \$10 million for emergency crisis intervention services.

- b. **Negative Economic Impacts (EC 2)** – several bills from the 81st Session authorized FRF to provide funding for programs/initiatives that respond to the negative economic impacts of the COVID-19 pandemic as well as funding for services to disproportionately impacted communities. This includes the following allocations from Assembly Bill (AB) 484, AB 486, AB 495, Senate Bill (SB) 461, and authorizations from the State of Nevada budget closings:
 1. **AB 484** – authorized \$54 million to the Department of Employment, Training and Rehabilitation (DETR), Employment Security Division to upgrade its

unemployment compensation information system, to ensure those hit hardest from the pandemic can access assistance more efficiently.

2. **AB 486** – authorized \$5 million in FRF for direct payment of rental assistance to landlords on behalf of tenants who have defaulted in the payment of rent in this state.
3. **AB 495** – authorized \$200 million to the Nevada Department of Education and \$15 million to the State Public Charter School Authority to be administered as grants to qualifying school districts, university schools, and charter schools in Nevada to augment programs implemented to address the impacts of learning loss experienced because of the pandemic. To qualify for a grant, school districts, university schools and charter schools must describe how they have expended or plan to expend their allocation of other direct federal funding from the ESSER and GEER funds to demonstrate funding gaps in existing literacy and at-risk student programming (experienced because of the COVID-19 pandemic). For this initiative, GFO has also reviewed the planned uses to ensure grants meet the requirements as outlined in AB 495 and the Final Rule.
4. **SB 461** - In accordance with the Final Rule, the State of Nevada may make deposits into the state account of the Unemployment Trust Fund *“to pay back advances received under Title XII of the Social Security Act (42 U.S.C. 1321) for the payment of benefits between January 27, 2020, and May 17, 2021”*. \$335 million of SFRF was authorized in SB 461 to repay these advances for Nevada. Of the \$335 million authorized, \$332,407,747.26 was used to pay back advances in August 2021.
5. **SB 461** – authorized \$7.6 million to address increased levels of food insecurity resulting from the negative economic impact of the pandemic on low-income families.
6. **May 15, 2021, Budget Closing** – authorized \$69 million in Fiscal Year 2022 and \$51.3 million in Fiscal Year 2023 of FRF for state agencies and the Nevada System of Higher Education (NSHE) budgets to restore positions beginning July 1, 2021, to maintain government services. Funds were disbursed throughout the biennium to ensure identified positions were fully funded.
7. **SB 461** – authorized \$6 million to the Collaboration Center Foundation to augment services and programs implemented to address the negative or disparate impacts of the pandemic on persons with disabilities.
8. **SB 461** – authorized \$5 million to the State Treasurer to be administered as grants to persons with disabilities who are under 18 years of age through the Nevada ABLE Savings Program to assist those who have been negatively or disparately impacted by the pandemic with expenses related to education, housing, transportation, employment training and support, assistive technology, personal support services, health care costs, financial management and other qualified disability expenses.
9. **SB 461** – authorized \$4 million to the University of Nevada, Reno, to establish a statewide program modeled after the Dean’s Future Scholars Program to assist

pupils who are: in grade 6 or higher, prospective first-generation college students and have been negatively or disparately impacted by the pandemic. Must be used to provide support and services related to mentorship; tutoring; and access to food, technology and activities/programs designed to address, support, or reduce learning loss caused or exacerbated by the pandemic.

Other allocations have been made since the 81st Legislative Session to address negative economic impacts and disproportionately impacted communities throughout the state to address job training, including an inadequate number of healthcare workers, food insecurity, educational disparities and social, emotional learning, housing, and childcare. This includes \$500 million for affordable housing projects, land purchase for future affordable housing, homeowner assistance, and renovations to keep individuals in their homes; \$30 million for childcare infrastructure grants to expand childcare capacity, \$50 million for childcare subsidies to cover the copay for low- and moderate-income households; and \$6.4 million for food industry capacity building.

- c. **Water, sewer, and broadband infrastructure (EC 5)** – \$203.5 million in funds were authorized for broadband infrastructure; these funds are leveraged with Broadband Equity Access and Deployment program (BEAD) funds from the Infrastructure and Investment Jobs Act to improve connectivity across the state. This includes connecting schools, libraries, and state and other government facilities to meet the goal of universal access to high-speed broadband that is affordable, reliable, and scalable.
- d. **Revenue Replacement (EC 6)** - Sections 602(c)(1)(C) and 603(c)(1)(C) of the American Rescue Plan Act allows recipients to use funding for government services up to the amount of revenue loss calculated. The final rule implements these provisions by establishing a definition of “general revenue” for purposes of calculating a loss in revenue and by providing a methodology for calculating revenue lost due to the COVID–19 public health emergency. In October 2022, Nevada used this formula to perform a recalculation, using the fiscal year method, from FY 2020 through FY 2022, and identified a total of \$1,325,530,000 in lost revenue that may be used for the provision of government services.

As of June 30, 2023, \$1,042,993,876 has been allocated to government services for projects including renovations and remodeling of state-owned buildings, purchase of vehicles and radios for fire crews and first responders, universal free school meals, technology modernizations and replacements, grants to tribal governments, assistance launching a new college of medicine, and investments in the nursing and other health professions to increase the supply of skilled health experts.

- e. **Administration (EC 7)** – The FRF allows for the use of funds for administering the FRF program including costs of consultants to support effective management and oversight, and consultation to support effective management and oversight. The state contracted with two vendors to help with the community engagement activity as well as help provide oversight and implementation of projects. Additionally, the state allocated funding for staffing in the Governor’s Office and GFO to review, approve, and monitor allocations to other state agencies and subrecipients through December 31, 2026.

The 82nd Legislative Session passed several bills aimed at addressing inequities and disproportionately impacted groups.

- a. **SB 510** - authorizes \$5,275,000 pursuant to a collective bargaining agreement to increase the salaries of Nevada Correctional Officers within the State of Nevada.
- b. **SB 450** – authorizes \$25M for the Windsor Park Environmental Justice Act, which establishes a program for the relocation of persons residing in the Windsor Park neighborhood of the City of North Las Vegas whose residences have been damaged by the sinking ground beneath their residences. This bill requires the State of Nevada Housing Division of the Department of Business and Industry to establish a program by which the owner of a single-family residence in Windsor Park who owns a residence on July 1, 2023, may exchange their residence for a new residence constructed in accordance with the provisions of the bill. This bill also requires restitution payments to the owner of the residence and to the initial owner of the residence or to the descendants of the owner who inherited the residence from the initial occupant.

The 83rd Legislative Session did not address any bills as it pertains to prioritizing the American Rescue Plan Act (ARPA) funds for programs or initiatives. However, the Interim Finance Committee was actively involved in amending legislatively approved ARPA budgets due to programmatic or fiscal changes, increasing or decreasing a budget category, or de-obligation and transferring of funds to other active projects.

Promoting equitable outcomes

The 81st and 82nd Legislative Sessions passed several bills aimed at addressing inequities and disproportionately impacted groups. Additionally, the state has issued and awarded grants to non-profit organizations across the state to provide immediate services. Non-profits who provided services to disproportionately impacted groups and areas of the state were prioritized.

The state identified two basic needs that will help the hardest hit from COVID: housing and childcare. By providing funding for affordable housing, expanding childcare infrastructure to meet demand, and providing subsidies to prevent fiscal barriers for individuals/households being able to get childcare and go back to work, the state hopes to create lasting outcomes. These projects target low- and moderate-income level individuals and households to ensure those disproportionately impacted are receiving the services necessary to recover from the pandemic.

Community Engagement

Using the “Every Nevadan Recovery Framework”, the State of Nevada in conjunction with a contracted community engagement vendor, conducted the Nevada Recovers Listening Tour, which provided for at least 75 events over 75 days and concluded with a final event held on October 15, 2021. The Nevada Recovers Listening Tour provided an opportunity for Nevadans in every community to provide input on how the state can utilize and invest the remaining FRF as well as the billions of dollars that will be received from other funding sources through the American Rescue Plan Act.

Labor Practices

Any infrastructure initiatives funded with FRF are strongly encouraged to use strong labor standards allowing for the effective and efficient delivery of high-quality projects while also supporting the economic recovery of Nevada through strong employment opportunities for workers (e.g. creating project labor agreements, initiating community benefit agreements, paying prevailing wages, and hiring locally).

The state has allocated funding for several infrastructure projects; however, these projects are still in the planning phases and not yet to the point where workforce and labor practices can be identified.

Use of Evidence

The Final Rule requires projects funded through specific expenditure sub-categories to identify the amount of funding allocated toward evidence-based interventions. In accordance with the Final Rule, the state has required any project funded through one of these sub-categories to identify the amount allocated for evidence-based interventions. To date the state has allocated approximately \$29,046,786 for projects that utilize evidence-based interventions through expenditure category 1 – Public Health, and 2 – Negative Economic Impacts. These projects relate to mental health, education, and increasing the healthcare workforce.

Performance Report

As the state reviews and approves projects, one of the factors reviewed is the performance indicators and how the success of the project will be measured. Most projects incorporate measures of the number of individuals/households served, treatments provided, housing units created or enrolled and completed job trainings. These performance outcomes are required to be reported quarterly for projects that have started implementation and are shown in the quarterly reports posted on the state's website. The link to the state's website is identified below under Project Inventory.

PROJECT INVENTORY

As of June 30, 2025, the state had approved a total of 380 projects. Sixteen of these projects were later canceled without any spending, leaving 364 ongoing projects. Table 1 on the following pages provides additional information on the projects funded as of June 30th.

Coronavirus Federal Aid Funds Forms & Publications:

https://budget.nv.gov/Services/Coronavirus_Federal_Aid_Funding_Forms/

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individual served/tests ordered/treatments provided/etc.)
22AB49501	AB 495 - Learning Loss	200,000,000.00	6.1 - Provision of Government Services	This project provides funding for grants to school districts and university schools for profoundly gifted students aimed to augment programs implemented to address the impacts of learning loss experienced because of the COVID-19 pandemic.		
22AB49502	AB 495 (59.5) - SPCSA	14,997,187.19	6.1 - Provision of Government Services	This project provides funding for the 2021 State Legislative Session Assembly Bill 495 for Nevada State Public Charter School Authority (SPCSA) to administer as grants to charter schools to augment programs that provide evidence-based educational services and practices to address the academic needs of pupils, such as tutoring, summer school, and after school programs.		
22ABLE01-A	ABLE TOTS	11,995,733.17	2.3 - Household Assistance: Cash Transfers	This project provides funding for the disbursement of \$5,000 into 529A ABLE Accounts pursuant to NRS 427A.889 to assist persons with disabilities under the age of 18 who have been negatively or disparately impacted by the COVID-19 pandemic.		
22AFDHS01	Affordable Housing Initiative	308,972,280.00	2.15 - Long-term Housing Security Affordable Housing	This project provides funding for the new construction of affordable housing units and may also provide rehabilitation services to income-qualified homeowners to provide energy savings, safety improvements or accessibility improvements.		1705
22AFDHS02	Affordable Housing Initiative	130,000,000.00	2.15 - Long-term Housing Security Affordable Housing	This project provides funding for the new construction of affordable housing units and may also provide rehabilitation services to income-qualified homeowners to provide energy savings, safety improvements or accessibility improvements.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individual served/tests ordered/treatments provided/etc.)
22AFDHS03	Affordable Housing Initiative	30,000,000.00	2.15 - Long-term Housing Security Affordable Housing	This project provides funding for the new construction of affordable housing units and may also provide rehabilitation services to income-qualified homeowners to provide energy savings, safety improvements or accessibility improvements.		
22AFDHS04	Affordable Housing Initiative	31,027,720.00	2.15 - Long-term Housing Security Affordable Housing	This project provides funding for the new construction of affordable housing units and may also provide rehabilitation services to income-qualified homeowners to provide energy savings, safety improvements or accessibility improvements.		
22AGLCG01	Subgrants to Local Courts	1,909,723.00	6.1 - Provision of Government Services	This project provides funding for grants to local courts for projects including, but not limited to, audiovisual upgrades and initiatives focused on clearing case backlogs.		
22AGRMI01	Agriculture State Meat Inspection Program	618,500.00	6.1 - Provision of Government Services	This project provides funding for the creation of a state meat inspection program necessary to support Nevada industry by allowing interstate sales of meat and poultry products processed in Nevada.		
22AGRSN01	Agriculture -Senior Nutrition Wellness Program	374,462.64	6.1 - Provision of Government Services	This project provides funding for the rebranding of the Community Supplemental Food Program to the Senior Nutrition and Wellness Program to increase senior participation, better describe the services offered and include food package improvements with the addition of fresh produce and other desirable items.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individual served/tests ordered/treatments provided/etc.)
22AGRST01	Agriculture Contract Grant Staff	105,119.34	6.1 - Provision of Government Services	This project provides funding for the Department of Agriculture to hire contract staff to oversee the additional grants and programs funded under the ARPA FRF grant.		
22AGRST02	Agriculture Contract Fiscal Staff	158,546.10	6.1 - Provision of Government Services	This project provides funding for the Department of Agriculture to hire contract staffing to address the increased fiscal workload created by the additional projects funded under ARPA FRF grant.		
22AOCRV01	Administrative Office of the Courts Revenue Shortfall	747,323.22	6.1 - Provision of Government Services	This project provides funding for staffing and operating costs for the Administrative Office of the Courts due to a reduction in Assessment revenue caused by the COVID-19 pandemic.		
22AOLV01	CRG - Assistance League of Las Vegas	118,170.00	2.37 - Economic Impact Assistance: Other	This project provides funding for the Operation School Bell Program which provides free clothing and school supplies to K-12 children within Clark County Title I Schools.		
22BBNTY01	CRG – Baby's Bounty Diaper Bank/Baby Bundles	201,802.00	2.37 - Economic Impact Assistance: Other	This project provides funding for child safety and wellness items for families living at or under 130% Federal Poverty Level in Clark County.		
22BHCGM01	DPBH – Contract/Grant Management System	477,606.00	6.1 - Provision of Government Services	This project provides funding for the implementation of a new electronic contract and grant management system to allow for efficient processing of new grants and contracts.		
22BHSTF01a-c	DPBH Fiscal Staff	1,095,484.19	6.1 - Provision of Government Services	This project provides funding for staffing and operating costs to provide additional fiscal support to the Division of Public and Behavioral Health due to the increase in federal funding from the pandemic.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individual served/tests ordered/treatments provided/etc.)
22BRDBD01	BROADBAND INITIATIVE	203,580,768.00	5.19 - Broadband: "Last Mile" Projects	This project provides funding for Nevadans access to a high-speed internet connection at home or business that is affordable, reliable, and scalable to facilitate distance learning, workforce development, telehealth, telework, and access to reliable health information.		
22CCCWF01	Clark Co Child Welfare Higher Level of Care	1,971,000.00	2.13 - Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	This project provides funding for six beds at an intermediate care facility to allow for immediate placement of children and youth with autism and developmental delays into an appropriate treatment level setting to avoid placement in the emergency shelter in Clark County.		
22CCSCR01	CRG - Carson City Senior Center Nutrition Program	8,328.87	2.1 - Household Assistance: Food Programs	This project provides funding for contract meal service for ready-to-eat meals to continue congregate and home-delivered meal services for clients eligible under the Older Americans Act while the kitchen floor is replaced.		438
22CFACG01	Community Food Access Grants	407,746.70	2.36 - Aid to Other Impacted Industries	This project provides funding for competitive grants to community organizations, food banks, public entities, and tribal entities engaged in food assistance activities to purchase food, storage infrastructure, food distribution infrastructure and personnel costs to increase food access in under-served communities.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individual served/tests ordered/treatments provided/etc.)
22CHCMH01	CRG - Churchill Community Hospital Inc.	10,936.00	1.14 - Other Public Health Services	This project provides funding for immediate needs of financially and socially vulnerable patients at discharge, to improve access to healthcare through direct financial support for transportation through the Patients in Need project.		14
22CHDFR01	CRG - Community Health Development Foundation	152,313.00	2.19 - Social Determinants of Health: Community Health Workers or Benefits Navigators	This project provides funding for case-management, identification of community wellness needs, and care coordination in low resourced communities.		
22CLBCF01	SB 461 - Collaboration Center Foundation	6,000,000.00	2.21 - Medical Facilities for Disproportionately Impacted Communities	This project provides funding for staffing and facilities to expand the pathways program, case management, care coordination and wrap-around services to be used for life skills and job training, and a developmental preschool to help provide early intervention to individuals with disabilities.		
22COMSA01	CRG - Community Services Agency	199,458.00	2.37 - Economic Impact Assistance: Other	This project provides funding for work experience for 35 at-risk Title I eligible youth to help them acquire skills to prepare them for the future.	\$199,458	
22CRGBG01	CRG - Boys and Girls Club	3,000,000.00	2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services	This project provides funding for the expansion of the KidsWell Program includes the Summer Brain, Positive Action, and Project Learn to provide academic and social-emotional support to youth ages 6-18.		6,069

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individual served/tests ordered/treatments provided/etc.)
22CRGFB01	CRG - Food Bank of Northern Nevada - Equitable Outreach Program	629,009.00	2.1 - Household Assistance: Food Programs	This project provides funding for the Equitable Outreach Program which focuses on increased awareness of and access to nutrition to improve health outcomes.		
22CSAA01	CSAA COVID Vaccination Call Center	3,884,280.00	1.7 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	This project provides funding for vaccine scheduling support through inbound and outbound calls utilizing the CSAA call center.		
22CTRST01	Controller's Office - Staffing	1,592,027.00	6.1 - Provision of Government Services	This project provides funding for staffing and operating costs to assist with additional accounting and reporting workload created by the ARPA and FRF funds received by the state through December 31, 2026.		
22CTRST02	Controller's Office - Staff	3,556.71	6.1 - Provision of Government Services	This project provides funding for staffing and operating costs to assist with additional accounting and reporting workload created by the ARPA and FRF funds received by the state through December 31, 2026.		
22CTRST03	Controller's Office - Staff	313,297.12	6.1 - Provision of Government Services	This project provides funding for staffing and operating costs to assist with additional accounting and reporting workload created by the ARPA and FRF funds received by the state through December 31, 2026.		
22CVFCT01	CRG - Carson Valley Food Closet	41,600.00	2.1 - Household Assistance: Food Programs	This project provides funding for an increased number of access points within Douglas County to food-insecure people by providing mobile distributions within the county.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individual served/tests ordered/treatments provided/etc.)
22CVTST01	COVID-19 Rapid Test Kits	4,999,836.00	1.2 - COVID-19 Testing	This project provides funding for the purchase of COVID-19 Test Kits to be distributed to testing sites and community partners.		
22CVTST02	COVID-19 Test Kits/ Testing Call Center/ Testing Contract	9,259,556.27	1.2 - COVID-19 Testing	This project provides funding for the purchase of at-home rapid antigen testing kits to be distributed throughout Nevada by community partners. Develop testing and therapeutic service support through the CSAA call center.		
22DEMCR01	PARTIAL WAREHOUSE LEASE	122,090.48	6.1 - Provision of Government Services	This project provides funding for a revenue shortfall for the Department of Emergency Management's Personal Protective Equipment (PPE) Warehouse needed to partially pay the building rent through the end of the fiscal year.		
22DEMMV01	PPE Warehouse Move	435,315.00	6.1 - Provision of Government Services	This project provides funding for the consolidation of the Department of Emergency Management's Personal Protective Equipment (PPE) Warehouses into one warehouse in southern Nevada.		
22DHRM01	Recruitment and Retention Evaluation	320,000.00	6.1 - Provision of Government Services	This project provides funding to the Department of Human Resource Management for the evaluation of policies and regulations related to recruitment and retention of the State of Nevada employees to reduce barriers for filling and retaining employees.		
22DIAST01	GFO - Division of Internal Audit Staff	10,854.26	7.1 - Administrative Expenses	This project provides funding for the staffing and operating costs for a position to help with the auditing and administration of American Rescue Plan Act State Fiscal Recovery Funds.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22DIAST02	GFO - Division of Internal Audit Staff	98,480.73	7.1 - Administrative Expenses	This project provides funding for the staffing and operating costs for a position to help with the auditing and administration of American Rescue Plan Act State Fiscal Recovery Funds.		
22DPSTN01	DPS Training Division	48,799.18	6.1 - Provision of Government Services	This project provides funding for the Department of Public Safety (DPS) to purchase computers and other related equipment for a dedicated training and testing center needed for recruitment of cadets.		
22DSWHD01-01a	Desert Willow Hardening	5,988,779.00	6.1 - Provision of Government Services	This project provides funding for the hardening of units at the Desert Willow Treatment center to keep both patients and staff safe.		
22EFILE01	E- Filing Solution	13,275,000.00	6.1 - Provision of Government Services	This project provides funding to the Judicial Branch for the implementation of a cloud-based eFile solution to digitize case filings to improve efficiencies within the Court.		
22ELYCP01	CRG - Ely Co-op Magic Carpet Preschool	44,280.00	2.14 - Healthy Childhood Environments: Early Learning	This project provides funding for the staffing and operating costs for the Ely Co-Op Preschool - Magic Carpet Preschool.		42
22EQRO01	Medicaid EQRO	606,568.90	6.1 - Provision of Government Services	This project provides funding to cover a revenue shortfall for payment of mandatory External Quality Review of Organizations for Managed Care Organization and Dental Benefit Waiver activities related to the MCO readiness review and the Independent Assessment required for the 1915(b) Dental Waiver.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22ETHTR01	Online training platform	37,800.00	6.1 - Provision of Government Services	This project provides funding for the establishment of an online training management system that will provide required statutory ethics training.		
22FDINS01	ARPA - Food Insecurity	3,991,949.00	2.1 - Household Assistance: Food Programs	This project provides funding for competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and helps address the needs of those facing food insecurity.		
22FDINS02	Agriculture Food Insecurity Programs	5,005,375.30	2.1 - Household Assistance: Food Programs	This project provides funding for competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and helps address the needs of those facing food insecurity.		
22FRHSP01	Stein Forensic Hospital Remodel	223,691.49	6.1 - Provision of Government Services	This project provides funding for the remodel space in forensic hospital and equipment to allow for better communication, more space within units for social distancing, and bathrooms in seclusion rooms.		
22FRRAD01	Forestry Radio Replacement	1,494,860.00	6.1 - Provision of Government Services	This project provides funding for the replacement of radios to meet Federal Communications Commission standards, narrowband emission requirements, and conformance with the digital P25 systems security standards.		
22FYCLB01	CRG - Fallon Youth Club	113,886.00	2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services	This project provides funding for the purchase of vans to transport youth to educational enrichment activities, such as 21st Century learning programs and STEM Robotics classes at public schools and libraries.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22GBCBP01	GCB Computer hardware/software replacement	800,823.00	6.1 - Provision of Government Services	This project provides funding for the Gaming Control Board to replace laptops, desktops, network switches, servers and storage email software, SQL Server database software, and server operating system software.		
22GCBDT01	GCB Data Storage/Electronic Records	410,859.00	6.1 - Provision of Government Services	This project provides funding for the Gaming Control Board to replace Electronic Data Storage to increase storage space for the Boards Data file servers, documents, and other data.		
22GCBHD01	GCB Microfilm Scanner/Video conferencing/Forensic Hardware	208,110.00	6.1 - Provision of Government Services	This project provides funding for the Gaming Control Board to replace microfiche microfilm scanner, video conferencing system, and forensic hardware.		
22GFOST01	Governors Finance Office Positions	7,626,082.10	7.1 - Administrative Expenses	This project provides funding for the staffing and operating costs of the Governor's Finance Office to administer the ARPA FRF grant including issuing subawards, allocation agreements to other state agencies, reporting to the Department of Treasury, and any other administrative duties needed.		
22GOVIQ01	GO Boards and Commissions IQ Platform	63,192.58	6.1 - Provision of Government Services	This project provides funding for the implementation of an electronic platform to track and maintain information related to the Governor's appointments to Boards and Commissions throughout the state.		
22GOVST01	Governor's Office Positions	884,492.74	7.1 - Administrative Expenses	This project provides funding for staffing and operating costs for coordinating with stakeholders including contractors, state agencies, local governments, legislators, and public health authorities to support the administration and implementation of the ARPA FRF.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22GOVST01aa	Governor's Office Positions	450,440.61	6.1 - Provision of Government Services	This project provides funding for staffing and operating costs for coordinating with stakeholders including contractors, state agencies, local governments, legislators, and public health authorities to support the administration and implementation of the ARPA FRF.		
22GWSN01	CRG - Goodwill of Southern Nevada	993,512.00	2.10 - Assistance with Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment support, or incentives)	This project provides funding for training sprints that incorporate healthcare sector strategies, employer/industry engagements, cohort training models, industry-recognized credentials, and integrated education training for certified nursing assistants and medical assistants.	\$993,512	
22HHRHD01	CRG - Helping Hands Rural Home Delivered Meals	626,889.57	2.1 - Household Assistance: Food Programs	This project provides funding for a home-delivered meal program using pre-packaged meals that will be ordered and shipped to clients living in southern rural Nevada counties who are unable to access food due to distance and accessibility during COVID-19.		463
22HMFNV01	Home Feeds Nevada	2,000,000.00	2.1 - Household Assistance: Food Programs	This project provides funding for the purchase of food from local Nevada companies and farms to be distributed through food banks, food closets, and other food distribution organizations to increase food capacity, reduce reliance on imports, and provide food to underserved or neglected communities.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22IIJA01	Governor's Office IIJA Staff	405,815.26	6.1 - Provision of Government Services	This project provides funding for staffing for the administration of the Infrastructure Investment and Jobs Act (IIJA) program.		
22IIJA01a	Governor's Office IIJA Staff	331,871.04	6.1 - Provision of Government Services	This project provides funding for staffing for the administration of the Infrastructure Investment and Jobs Act (IIJA) program.		
22JDCMS01	Case Management System	11,995,634.00	6.1 - Provision of Government Services	This project provides funding for the implementation of a cloud-based case management system for Judicial Courts across the state.		
22LASNV01	CRG - Legal Aid of Southern Nevada	2,600,323.00	2.37 - Economic Impact Assistance: Other	This project provides funding for legal services to ensure students with disabilities obtain appropriate educational services, including testing for undiagnosed conditions, accommodation, and advocacy at Individualized Education Plan IEP meetings and in due process hearings if necessary.		
22LCBFR01	FURNITURE REPLACEMENT	789,160.31	6.1 - Provision of Government Services	This project provides funding for the replacement of common area furniture in the public areas of the Legislative Council Bureau (LCB) facilities that are covered in cloth or other porous materials for enhanced cleaning protocols to help prevent the spread of COVID.		
22LCBIT01	IT EQUIPMENT & SUPPLIES	1,348,478.18	6.1 - Provision of Government Services	This project provides funding for the expansion of the Legislative Council Bureau (LCB's) Information Technology infrastructure to provide enhanced remote meeting and work-from-home capabilities.		
22LCBJN01	SANITATION EQUIP & SUPPLIES	140,594.00	6.1 - Provision of Government Services	This project provides funding for the purchase of additional cleaning equipment and supplies to address the enhanced cleaning protocols required to mitigate the spread of COVID-19.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22LCBRM01	REMODEL RM2148 & RM2149	554,532.10	6.1 - Provision of Government Services	This project provides funding for the remodel of one committee hearing room and the Information Technology Services suite in the Legislative Building to provide an efficient workspace and to provide adequate social distancing.		
22LCSFD01	Lakes Crossing Food Purchases	92,974.50	6.1 - Provision of Government Services	This project provides funding for the purchase of food for the Lakes Crossing Psychiatric hospital due to an increase in food costs.		
22LLRAP01	Landlord Rental Assistance	5,000,000.00	2.2 - Household Assistance: Rent, mortgage, and Utility Aid	This project provides funding for direct payments of rental assistance to landlords on behalf of tenants who have defaulted in payment of rent in the State of Nevada.		39
22LSTTR01	Community Engagement	570,233.43	7.1 - Administrative Expenses	This project provides funding for a contract with Purdue Marion to go all over the state on a listening tour to gather ideas from the community on the needs that should be addressed and how to best use the American Rescue Plan Act, State Fiscal Recovery Funds to address the issues identified and exacerbated through the Covid-19 pandemic.		
22LSTTR02	Treasurer - Nevada Recovers Listening Tour	15,401.50	7.1 - Administrative Expenses	This project provides funding for in-state travel on a listening tour to gather ideas from the community on the needs that should be addressed and how to best use the American Rescue Plan Act, State Fiscal Recovery Funds to address the issues identified and exacerbated through the Covid-19 pandemic.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22LVMHC01	SNAMHS Master Plan	207,866.50	6.1 - Provision of Government Services	This project provides funding for a study of the Las Vegas Mental Health Complex to determine current utilization, potential occupancy, identify repairs and renovations needed to meet current code requirements, and ensure long-term viability.		
22MBCRS01a-d	SB 461 - CHILDREN'S MENTAL HEALTH MOBILE CRISIS RESPONSE (Surge Capacity) - NNCAS	952,283.09	6.1 - Provision of Government Services	This project provides funding for the Mobile Crisis Response Team which supports youth and families of youth under the age of 18 showing signs of behavioral or mental health issues that pose a threat to the child's stability. This project increases staffing to address the critical need and administer services to prevent individuals from going to the emergency room due to lack of resources or knowledge of available resources.		
22MBKCH01	Forestry Mobile Kitchens/Wash Bathrooms	905,072.00	6.1 - Provision of Government Services	This project provides funding for the replacement of mobile kitchens, washrooms, and bathrooms which were unable to be replaced due to funding being cut during the pandemic.		
22MCOTC01	Monoclonal Antibody Therapeutic Clinics	19,613,518.00	1.6 - Medical Expenses (including Alternative Care Facilities)	This project provides funding for COVID therapeutics statewide free of charge for those at risk of severe disease. This includes telehealth, monoclonal antibody treatments, oral antivirals, and Evusheld for pre-exposure.		
22MEDEX01	Medicaid Eligibility System Modification	3,960,000.00	6.1 - Provision of Government Services	This project provides funding for the modification of the Medicaid eligibility system to allow automatic renewal of benefits based on verified information.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22MLSVC01	Mail Services Pressure Sealer	12,839.00	6.1 - Provision of Government Services	This project provides funding for the replacement of an outdated pressure sealer used for processing mail.		
22MXYUP01	CRG - Moxy UP	69,402.80	1.12 - Mental Health Services	This project provides funding for a prevention program that will intervene before there is an acute mental health crisis for youth.	\$169,565	
22NERC01	NERC Case Management System	652,000.00	6.1 - Provision of Government Services	This project provides funding for the upgrade of the case management intake system to improve access for complaint filing with employment discrimination complaints and settlements.		
22NNSTR40	GFO - SMART 21 Administrator Position	90,697.96	6.1 - Provision of Government Services			
22NNVLC01	CRG - Northern Nevada Literacy Council	329,454.00	2.27 - Addressing Impacts of Lost Instructional Time	This project provides funding for opportunities for low-income Nevadans to enter the workforce with enhanced literacy skills for career progression, by offering classes to achieve a high school equivalency and English Literacy classes throughout the community.		
22NRSAP01	Nursing Assistance Program	16,417,021.00	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment support, or incentives)	This project provides funding for the increase participation in the Nurse Apprenticeship Program to increase the healthcare workforce.	\$20,739,792	

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22NSSTR01	Position Restoration - NSHE	90,305,468.98	6.1 - Provision of Government Services	This project provides funding for the Nevada System of Higher Education (NSHE) positions that were held vacant or eliminated due to the need for budget reductions caused by the COVID-19 Pandemic.		
22OCHA01	OFFICE OF CONSUMER HEALTH ASSISTANCE - REVENUE SHORTFALL for billable activities	173,353.00	6.1 - Provision of Government Services	This project provides funding for a shortfall in revenue for the Office of Consumer Health Assistance.		
22OSMBA01	Office of Small Business Advocacy	82,072.01	6.1 - Provision of Government Services	This project provides funding for staffing and operating costs for the Office of Small Business Advocacy which will fill a critical gap in the state's small business ecosystem and infrastructure.		
22PEBTK01	COVID-19 TEST KITS	1,950,000.00	1.2 - COVID-19 Testing	This project provides funding for the cost of COVID-19 test kits for use by state employees when mandatory weekly testing was in place.		
22PPEWR01	PPE Warehouse and Staff	779,634.25	6.1 - Provision of Government Services	This project provides funding for the staff and lease costs for the northern and southern personal protective equipment PPE warehouses, in addition to travel and logistical costs associated with disbursing the PPE throughout the state.		
22PPEWR02	PPE WAREHOUSE LEASE (SFY22 Jan22-Jun22 & SFY23 Jul22-Jun23)	3,250,164.53	6.1 - Provision of Government Services	This project provides funding for the staff and lease costs for the northern and southern personal protective equipment PPE warehouses, in addition to travel and logistical costs associated with disbursing the PPE throughout the state.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22PRPLE01	Purple Resolve	300,000.00	1.12 - Mental Health Services	This project provides funding for the Purple Resolve a program focused on improving the culture of the National Guard (NG) through leadership, resilience, mindfulness, and ethical decision making to define and promote health, culture and aids in the development of enhancing mental health.		
22PRVSM01	Provider Summit	16,073.49	6.1 - Provision of Government Services	This project provides funding to host the Provider Summit which focuses on educating providers in more than 38 gaps in Human Services across the State, targeting new and existing providers with the intent to expand services in the State.		
22PSTRV01	POST Commission Revenue Shortfall	291,760.00	6.1 - Provision of Government Services	This project provides funding to the Nevada Police Officer Standards and Training (POST) to cover a shortfall in Court Assessment revenue, resulting from the COVID 19 pandemic, to pay for the staffing and operating costs needed to comply with statutory requirements through the end of the fiscal year.		
22RDMP01	Roadmap Contract	1,401,701.00	7.1 - Administrative Expenses	This project provides funding for a contract with Innovative Emergency Management to collect reporting data, provide information to the public, and other administrative functions requested in relation to the ARPA FRF.		
22SCTRV01	Supreme Court Revenue Shortfall	310,701.92	6.1 - Provision of Government Services	This project provides funding to the Supreme Court to cover a shortfall in Court Assessment revenue, resulting from the COVID 19 pandemic, to continue funding for staffing and operating costs through the end of the fiscal year.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22SFNST01	CRG - Safe Nest	100,000.00	1.12 - Mental Health Services	This project provides funding for mental health services for children and adult victims of domestic violence due to increased need during the COVID-19 pandemic.		
22SHDTR01	CRG - The Shade Tree	506,427.98	1.14 - Other Public Health Services	This project provides funding for staffing and operating support to continue providing shelter resources and crisis response for victims of domestic violence, human trafficking, and homeless individuals.		
22SONSM01	CRG - Special Olympics Strong Minds	1,000,000.00	2.26 - Addressing Educational Disparities: Mental Health Services	This project provides funding for the Expands the Strong Minds curriculum into Special Olympics Nevada Champion Schools to reach more students and help prevent self-harm.		8,849
22SPWNV01	FAMILY LITERACY & BUILDING HOME LIBRARIES	1,081,397.00	2.27 - Addressing Impacts of Lost Instructional Time	This project provides funding for the lost learning time during the pandemic and expands 25 high poverty level schools that have experienced a significant drop in literacy rates during the pandemic.		
22TAXSW01	Taxation Switches/AV System	163,400.16	6.1 - Provision of Government Services	This project provides funding for the replacement of existing end-of-life network switches and purchase of an Audio-Visual system.		
22UIADV01	UI Trust Fund Advances	332,407,747.26	2.28 - Contributions to UI Trust Funds	This project provides funding for the repayment of advances received by the Unemployment Compensation Fund under Title XII of the Social Security Act 42 USC 1321 et seq.		
22UIMOD01	AB 484 UI Modernization	54,000,000.00	6.1 - Provision of Government Services	This project provides funding for staffing and contract costs for the modernization of the Unemployment Insurance System.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22UNRDN01	SB 461(2)(f) UNR Nevada First-Gen Network	4,000,000.00	2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services	This project provides funding to address reduced learning loss as well as promote critical support services that are centered around mentorship tutoring and access to food and technology for first generation college students.		
22VAXNV01	VAXNV Days	3,504,700.00	1.1 - COVID-19 Vaccination	This project provides funding to incentivize individuals 12 years of age and older to get the safe and effective COVID-19 vaccine by offering prizes through a drawing, including cash, college savings accounts, state park annual entrance permits, and fishing licenses.		
22VAXNV02	VAXNV Days	1,395,000.00	1.1 - COVID-19 Vaccination	This project provides funding to incentivize individuals 12 years of age and older to get the safe and effective COVID-19 vaccine by offering prizes through a drawing for college savings accounts.		
22VOCSP01	Victims of Crime Service Providers	5,750,000.00	6.1 - Provision of Government Services	This project provides funding for grants to victims of crime direct service providers to bring funding and services up to pre-pandemic levels.		12,680
22VOCVP01	Victims of Crime - Victims Payments	1,560,101.00	6.1 - Provision of Government Services	This project provides funding to the Victims of Crime Program to cover a shortfall in Court Assessment revenue, resulting from the COVID 19 pandemic, to pay for staffing, operating costs and payments to victims through the end of the fiscal year.		
22VTRBB01	HOME SECURE BROADBAND SERVICES CONVERSION FY23	20,320.00	6.1 - Provision of Government Services	This project provides funding for the conversion of the Southern Nevada State Veterans Home's current internet services to broadband services.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
22VTRPC01	Healthcare Pocket Card	9,766.00	6.1 - Provision of Government Services	This project provides funding for the design of resource healthcare pocket cards for use by healthcare workers caring for veterans.		
22WPFBK01	CRG - White Pine Ministerial Food Bank	12,586.87	2.1 - Household Assistance: Food Programs	This project provides funding for the expansion of the Food Bank to provide more food storage capacity and meals to those experiencing food insecurity.		
23ACDCF01	COMMUNITY RECOVERY NAVIGATOR & FOOD SECURITY PROGRAM	1,094,125.00	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment support, or incentives)	This project provides funding for the food distribution program offering culturally relevant products for community members.		
23ACHDA01	UNR School of Public Health	3,000,000.00	1.14 - Other Public Health Services	This project provides funding for the remodel of the UNR School of Public Health.		
23ACHDA02	UNLV School of Public Health	3,000,000.00	1.14 - Other Public Health Services	This project provides funding for the remodel of UNLV School of Public Health.		
23ACHDA03	Nevada State Public Health Lab	75,000,000.00	1.14 - Other Public Health Services	This project provides funding for the design and construction of the State Public Health Laboratory.		
23ACHDA05	NHBC - Southern Health Lab	35,000,000.00	1.14 - Other Public Health Services	This project provides funding for the construction of a Bioscience Laboratory.		
23ACNVM01	ACCESS NEVADA MODERNIZATION	12,500,000.00	6.1 - Provision of Government Services	This project provides funding for the Access Nevada Modernization program which provides a cloud-based solution and streamlined services eligibility for low-income population.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23ADMIC01	Microwave Network Equipment	1,674,738.00	6.1 - Provision of Government Services	This project provides funding for the Microwave Network Replacement Equipment Program for critical broadband infrastructure that supports public safety, wireless broadband communications and the Nevada Shared Radio System for First Responder communications statewide.		
23AGFRL01	Agriculture - Universal Free School Meals	94,892,965.00	6.1 - Provision of Government Services	This project provides funding for the provision of free school meals to Nevada K-12 students.		
23AGSNO01	Agri-Commodity Food Program	71,540.00	6.1 - Provision of Government Services	This project provides funding for contract staff to provide oversight, and administration of the department's federally funded Child Nutrition Programs in schools.		
23ANGLV01	FEED VEGAS	66,489.00	2.1 - Household Assistance: Food Programs	This project provides funding for weekly program supports for families going through cancer life-threatening terminal illnesses who are unable to shop or cook for themselves.		
23ANTLG01	Anti Ligature Furniture	474,930.25	6.1 - Provision of Government Services	This project provides funding for the replacement of furniture to further ensure the protection and promotion of each patients' rights as well providing high level of patient care in a safe setting without the presence of high-risk environmental hazards.		
23AOCRV01	COURT ASSESSMENT REVENUE LOSS	1,348,877.00	6.1 - Provision of Government Services	This project provides funding for the Administrative Office of the Courts (AOC) to cover a shortfall in Court Assessment revenue, resulting from the COVID 19 pandemic, to pay staffing and operating costs through the end of the fiscal year.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23ARBA01	OSHA 10/30 SAFETY TRAINING	224,700.00	2.10 - Assistance with Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment support, or incentives)	This project provides funding for the enhancement of the Occupational Health and Safety program by providing OSHA 10 and 30 training in the construction industry for Spanish speaking residents.	\$224,700	
23ARYRX01	ARRAYRX	250,000.00	6.1 - Provision of Government Services	This project provides funding for a one-time communications campaign around the launch of the ArrayRX prescription card program in Nevada.		
23ASDCB01	ASD OFFICE MODIFICATION - CUBICLES	4,816.00	6.1 - Provision of Government Services	This project provides funding for the creation of new cubicle space.		
23BH98801	988 Crisis Response System	3,500,000.00	1.12 - Mental Health Services	This project provides funding for the creation of a crisis response system for Nevada which will deploy resources to Nevadans in crisis.	\$3,500,000	
23CAPWC01	CHILD ASSAULT PREVENTION PROJECT OF WASHOE COUNTY	250,144.00	1.14 - Other Public Health Services	This project provides funding for the Child Abuse Awareness workshop which helps children seek help for social, emotional, physical, and/or sexual abuse that they might have encountered.		
23CBYFS01	Community Based, Youth Focused Beh. Health Services	2,600,000.00	6.1 - Provision of Government Services	This project provides funding for operations to provide social emotional learning and counseling services curriculum and provide family support and counseling accessibility for both prevention and early intervention in youth 1st to 12th grade.		465

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23CCWIG01	Community College Workforce Incentive Grants	5,000,000.00	2.10 - Assistance with Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment support, or incentives)	This project provides funding for the cost of community college classes for high demand industry jobs for low-income individuals.		
23CDPHP01	HEALTH PROGRAM SPECIALIST II	500,000.00	6.1 - Provision of Government Services	This project provides funding for staffing to the Chronic Disease Prevention and Health Promotion (CDPHD) program to support community efforts to maintenance health equity efforts to assist with securing future funding opportunities.		
23CFAEP01	EPIDEMIOLOGIST	5,000,000.00	6.1 - Provision of Government Services	This project provides funding for building a public health infrastructure statewide through partnerships with the state and all local health department.		
23CFPSP01	Certified Family Peer Support Provider/Supervisor Workforce	397,937.00	6.1 - Provision of Government Services	This project provides funding for the development of a training and certification process in Nevada for Family Peer Support Providers to increase the professional workforce by advancing ethical practice minimum standards core competencies and ongoing professional development.		
23CGRHU01	CASA GRANDE REMODEL	4,296,013.00	6.1 - Provision of Government Services	This project provides funding for the renovation of wet rooms to address mold.		

23CHDIF01	CHILD CARE INFRASTRUCTURE	30,000,000.00	2.11 - Healthy Childhood Environments: Child Care	This project provides funding for new construction, rehabilitation, retrofitting or repurposing of childcare facility to provide additional childcare for Nevadans.		389
-----------	---------------------------	---------------	---	---	--	-----

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23CHDSB01	Childcare Subsidy Grants	50,000,000.00	2.11 - Healthy Childhood Environments: Child Care	This project provides funding to cover 100% of the copay for childcare for eligible low- and moderate-income families.		13,091
23CHINA01-02	CHINA SPRINGS	686,994.00	1.12 - Mental Health Services	This project provides funding for services to youth 12-18 and their families in sixteen counties (except Clark County) with substance use and mental health issues to reduce recidivism into the juvenile justice system.		148
23CHLEX01	IMPROVE PUBLIC HEALTH AND WELLNESS RELATED TO LEAD EXPOSURE	2,296,017.00	6.1 - Provision of Government Services	This project provides funding for special lead remediation projects related to schools and daycare centers throughout the state.		
23CHPAC01	Contractor Hospital Provider Assessment and Managed Care State Program	3,499,995.00	6.1 - Provision of Government Services	This project provides funding for a one-time appropriation to obtain necessary national expertise and guidance in developing a state managed care directed payment program for certain hospitals and providers, and reviews and provides recommendations for the initial program with University Medical Center.		

23CLACD01	CRG - Culinary Academy Las Vegas	539,076.68	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment support, or incentives)	This project provides funding for education and training of jobseekers for resilience and employment mobility within the hospitality industry.	\$539,350	
-----------	----------------------------------	------------	---	--	-----------	--

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23CLKCW01	CLARK COUNTY CHILD WELFARE	4,198,804.00	2.13 - Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	This project provides funding for an array of services designed to meet youth behavioral mental health intellectual and developmental needs which include community-based assessments and treatment options.		
23CLMAV01	Climate Advisor	95,185.15	6.1 - Provision of Government Services	This project provides funding for the development and advancement of climate studies and government approach to climate.		
23CMPCM01	Campus Commuter Pilot Program	478,000.00	6.1 - Provision of Government Services	This project provides funding for the revival of The Campus Pilot Program, which is a project that will gather ridership data to set goals, plan routes and determine the program's future demands. During the data collection period, riders will be provided with free rides.		

23CMSMI01	Case Management System Modernization/Integration	7,500,000.00	6.1 - Provision of Government Services	This project provides funding for the modernization of the ADSD data systems to provide for electronic application, enrollment, and case management.		
23CNATI01	Critical Network and Telecom Infrastructure	205,561.89	6.1 - Provision of Government Services	This project provides funding for the replacement of critical network and telecom infrastructure equipment for the TMC FAST Building in Southern Nevada.		
23CONSV01	Consulting Service - streamline business processes/systems	1,040,000.00	6.1 - Provision of Government Services	This project provides funding for consulting services to improve agency operations to include business process reengineering consulting to streamline business processes to create efficiency in operations and workflows and centralize activities and improve quality of services.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23COPCN01	Controller's Office Staffing	1,421,970.00	6.1 - Provision of Government Services	This project provides funding for staffing and operating costs to assist with additional accounting and reporting workload created by the ARPA and FRF funds received by the state through December 31, 2026.		
23COPCN01a	Controller's Office Staffing	196,853.91	6.1 - Provision of Government Services	This project provides funding for staffing and operating costs to assist with additional accounting and reporting workload created by the ARPA and FRF funds received by the state through December 31, 2026.		
23CSHWP01	COMMUNITY SCHOOL HEALTH AND WELLNESS PILOT PROGRAM	535,600.00	6.1 - Provision of Government Services	This project provides funding for the implementation of a full-service community schools' program on four elementary school campuses in the urban core of Las Vegas to address the health wellness and academic needs of children and families.		

23CSSBC01	CRISIS STABILIZATION CENTER	15,000,000.00	1.12 - Mental Health Services	This project provides funding for the Crisis Stabilization Centers for infrastructure tenant improvement and operational costs to establish crisis stabilization centers for children youth and families.		
23CYRMC01	RURAL MOBILE CRISIS RESPONSE TEAM	572,381.00	1.12 - Mental Health Services	This project provides funding to expand, sustain and improve the current Rural Mobile Crisis Response Team.		
23DAYTP01	DAY TREATMENT PROGRAM	527,064.00	6.1 - Provision of Government Services	This project provides funding for the EC Day Treatment program to serve children 3-6 years with determination of Severe Emotional Disturbance and their family's caregivers.		
23DHPIS01	Dental Health Program in Schools	2,736,000.00	6.1 - Provision of Government Services	This project provides funding for a centralized credentialing and re-credentialing process that will allow providers to complete one enrollment for Fee for Service and all Managed Care Organization.		5,030

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23DIGPR01	DIGNITARY PROTECTION	14,452.01	6.1 - Provision of Government Services	This project provides funding for a more efficient security coverage for the Governor and first family.		
23DIWTR01	DIGITIZATION OF WATER RECORDS - FY23	1,275,484.00	6.1 - Provision of Government Services	This project provides funding for the modernization of the Nevada Division of Water Resources (NDWR) files/records.		
23DOCCE01	Pioche Culinary Equipment	35,977.00	6.1 - Provision of Government Services	This project provides funding for the purchase of a new culinary mixer and tilt skillet braising pan at Pioche Conservation Camp.		
23DOCFM01	Florence McClure Culinary Equipment	36,033.00	6.1 - Provision of Government Services	This project provides funding for the replacement of culinary equipment.		

23DOCLE01	Carlin Laundry Equipment	69,455.00	6.1 - Provision of Government Services	This project provides funding for the replacement of the current laundry equipment at Carlin Conservation Camp.		
23DOCLL01	Lovelock Laundry Equipment	69,455.00	6.1 - Provision of Government Services	This project provides funding for the replacement of the current laundry equipment at Lovelock Correctional Center.		
23DOCMP01-02	DHHS Director's Office Computers	13,028.70	6.1 - Provision of Government Services	This project provides funding for nine laptops to enable staff to telecommute.		
23DOCMP02	DHHS Director's Office Admin Svc and GMU	6,195.00	6.1 - Provision of Government Services	This project provides funding for nine laptops to enable staff to telecommute.		
23DOCRA01	Radios	399,069.00	6.1 - Provision of Government Services	This project provides funding for the upgrade and replacement of current essential communication equipment.		
23DOCWC01	Wells Culinary Equipment	7,450.00	6.1 - Provision of Government Services	This project is to purchase a new steam table for Wells Conservation Camp		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23DPSSC01	PAROLE & PROBATION SECURITY CAMERAS	239,112.00	6.1 - Provision of Government Services	This project provides funding for the purchase and replacement of security cameras.		
23DRCFL01	Flooring at Desert Regional Center	79,914.94	6.1 - Provision of Government Services	This project provides funding for the replacement of flooring at the Desert Regional Center.		
23DTRBL01	DETR Backlog	4,025,304.63	6.1 - Provision of Government Services	This project provides funding for the Intermittent positions to address the significant number of UI backlog cases due to the pandemic surge in unemployment insurance claims.		
23EDEOC01	DRC Contract for EOC Assessments	1,283,619.00	6.1 - Provision of Government Services	This project provides funding to reinstate mandated state and federal assessments, as well as End of Course exams, which were waived during the pandemic.		
23EDSUR01	Educator Surveys	1,000,000.00	6.1 - Provision of Government Services	This project provides funding to contract with a third party to implement the stakeholder developed Exit Survey and to engage stakeholders in the development and implementation of an educator working conditions survey.		
23EDYHS01	EDDY HOUSE	1,563,117.00	2.16 - Long-term Housing Security: Services for Unhoused Persons	This project provides funding for the expansion of select programs which will intervene and break the cycle of homelessness and poverty for youth in Nevada. Effective intervention and targeted services can prevent homeless youth from becoming chronically homeless adults.		749

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23EIPRC01	EARLY INTERVENTION PERSONNEL CENTER	368,100.00	2.1 - Household Assistance: Food Programs	This project provides funding for the Nevada Early Intervention System (NEIS) to develop a feasible solution as well as additional options to traditional academia to retain employees and assist them in meeting their professional requirements.		
23ELCBF01	Electricity use/carbon footprint system	5,000,000.00	6.1 - Provision of Government Services	This project provides funding for the purchase of software with vendor support to collect, track, and analyze data on state owned building electricity usage and resulting emissions.		
23EMGCS01	(DPBH) Emergency Funding for Crisis Intervention Services	3,100,000.00	1.12 - Mental Health Services	This project provides funding for crisis triage, residential treatment and inpatient care to provide medically necessary treatment to those with acute need.		
23EMGCS02	Emergency Funding for Child and Family Services Crisis	5,000,000.00	6.1 - Provision of Government Services	This project provides funding for crisis triage, residential treatment and inpatient care to provide medically necessary treatment to those with acute need.		430
23EMPLR01-02	EMERGENCY AND PLANNED RESPITE	1,461,385.00	1.14 - Other Public Health Services	This project provides funding for respite care service and support to Nevada families. Respite will allow overstretched and stressed caregivers to take a break from caring for youth with high intensity needs.		198
23EQPJT01	HENDERSON FOOD PANTRY	129,370.00	2.1 - Household Assistance: Food Programs	This project provides funding to access fresh nutritional foods to people with food insecurity.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23EVCDV01	HOUSING - EVICTION DIVERSION	10,000,000.00	2.17 - Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities	This project provides funding for payments to help prevent eviction of income-qualified renters in the state.		
23FBCLV01	Forensic Bed Capacity LV	490,330.41	6.1 - Provision of Government Services	This project provides funding for a 45-bed expansion of forensic bed capacity in Las Vegas. Forensic hospitals provide restoration to clients with criminal charges who are a danger to self or others and to whom there is a question of competency to stand trial.		
23FCWPL01	Frontline Caregivers Workforce Pipeline	3,000,000.00	6.1 - Provision of Government Services	This project provides funding for the critical workforce shortages and build a pipeline for frontline caregivers through the PHI National Org.		
23FRTRK01	MAINTENANCE TRUCKS	359,795.00	6.1 - Provision of Government Services	This project provides funding to replace outdated maintenance service trucks that can no longer be repaired due to age.		
23FTFPS01	FAMILY TO PEER SUPPORT	1,908,220.00	1.12 - Mental Health Services	This project provides funding for Family-to-Family Peer Support to provide intentional support with specific focus on the parent primary caregiver of the child. Services are designed to improve the family's capacity to care for or resolve the child's emotional or behavioral needs by providing a unique set of services that includes emotional informational instruction and advocacy support.		500

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23FURPM01	Furlough Payback for FY21	33,929,372.73	6.1 - Provision of Government Services	This project provides funding to restore lost compensation and retirement because of the furloughs that were implemented during the 31st Special Session		
23GFAMP01	Audit Enhancement System	159,631.00	6.1 - Provision of Government Services	This project provides the Division of Internal Audits the funding for upgrading the audit management software.		
23GIDTR01	GENOMIC INFECTIOUS DISEASE TRACKING	1,500,000.00	6.1 - Provision of Government Services	This project provides funding for increased Statewide training and capacity and leveraging existing infrastructure through expanded education and workforce development to train epidemiologists and investigators in the working knowledge of genomic biology.		
23GNOPL01	HYDROPONICS STEM LABORATORIES	2,700,000.00	2.24 - Addressing Educational Disparities: Aid to High-Poverty Districts	This project provides funding for the implementation of high-quality science, technology, engineering and math (STEM) education programming at 250 Title I eligible Nevada schools.		
23GOAVE01	Audio Visual Systems (Guinn, Grant Sawyer, Old Assembly)	230,875.50	6.1 - Provision of Government Services	This project provides funding for the upgrade of audio-visual systems with Teams enabled equipment in the frequently used meeting rooms in historic government buildings to facilitate connectivity for key public meetings.		
23GOEDR01	REGIONAL DEVELOPMENT AUTHORITIES	1,000,000.00	6.1 - Provision of Government Services	This project provides funding for grants to support the activities of Nevada's eight RDA organizations.		
23GOEDW01	WATER-WISE ECONOMIC DEVELOPMENT	1,500,000.00	6.1 - Provision of Government Services	This project provides funding to create a model for water-wise economic development entities water agencies technology providers and water consumers		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23GSSN01	LATINIX, LOW INCOME & RURAL OUTREACH	304,535.00	2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services	This project provides funding for the expansion of the Girl Scouts of Sierra Nevada by creating the LATINIX, Low Income and Rural Outreach program with prioritizes additional connection with girls who are at a higher-than-average risk for being left behind academically, socially, and emotionally due to impacts from the pandemic.	\$304,535	
23GTGAC01	Ackerman Center - Autism Foundation	8,527,243.00	1.12 - Mental Health Services	This project provides funding for the hiring of diagnostic and therapeutic providers to diagnose children with neurodevelopmental disorders.		6,143
23HAEFS01	E-FILING SYSTEM	425,000.00	6.1 - Provision of Government Services	This project provides funding for the implementation of an e-filing document management system.		
23HBSMS01	Homebound Senior Meal Service	2,509,528.00	6.1 - Provision of Government Services	This project provides funding for community partners statewide to provide home delivered meal services to homebound older adults who are aged 60 and older who are on a waitlist for these services due to lack of funding at the state agency.		792
23HCAPD01	Home/Chore Assistance for people with Disabilities	1,500,000.00	6.1 - Provision of Government Services	This project provides funding for homemakers and chore assistance to older adults and people with disabilities.		233
23HCWSS01	Health Care Workforce Scholarships	5,700.00	6.1 - Provision of Government Services	This project provides funding for scholarships to increase the state's health care workforce.		
23HCWSS02	Healthcare Workforce Scholarships and Support Staff	5,494,300.00	6.1 - Provision of Government Services	This project provides funding for scholarships to increase the state's healthcare workforce and provide contract staff.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23IBCLC02	increase Lactation Consultants in NV	666,000.00	6.1 - Provision of Government Services	This project will support Nevada hospitals to become Baby-Friendly designated facilities to address breastfeeding support needs in all birthing hospitals and to promote breastfeeding to support positive health outcomes for birthing people and their infants.		
23IFIHS01	INTENSIVE FAMILY IN HOME SERVICES	4,876,535.00	1.12 - Mental Health Services	This project provides funding for intensive in-home programs that are a highly intensive and specialized community-based option in a full array of services for youth with serious emotional disturbance.		39
23INHSV01	In Home Services, Home Modifications, and Assistive Technology	2,030,720.00	6.1 - Provision of Government Services	This project provides funding for critical in-home services such as assistive technology, bed bug remediation, home modifications, vehicle modifications, and home repairs to target populations.		238
23INLVY01	INDEPENDENT LIVING YOUTH	641,690.05	1.12 - Mental Health Services	This project provides funding for supplemental monthly stipends to support self-sufficiency during pandemic recovery for young adults in foster care and former foster youth.		
23IPTOC01	In-person Tribal Outreach and Consultation	46,998.00	6.1 - Provision of Government Services	This project provides funding for one to two Tribal Liaisons in each Division of the Department of Health and Human Services (DHHS) to support communication and outreach with Nevada's Tribal Nations.		
23IRSIR01	YOUTH MENTORSHIP & INTERVENTION	408,695.00	2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services	This project provides funding for the mentorship support needed for at-risk youths to have a safe environment to learn and gain vital knowledge of social skills health and conflict management.		520

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23LADTR01	LATENCY AGE DAY TREATMENT FY23 - FY24	455,384.96	6.1 - Provision of Government Services	This project provides funding for the Afterschool Day Treatment program to fill a recognized gap in community-based intensive mental health services available to youth ages 7-11 years old with Determined Severe Emotional Disturbance.		
23LATAC01	LATINO ARTE & CULTURE SERIES	51,816.00	2.37 - Economic Impact Assistance: Other	This project provides funding for the infusion of the arts and culture as a healing factor in the Latino/Hispanic community in response to the negative impact of COVID-19.	\$51,816	
23LCCMS01	Lakes Crossing Camera System	1,462,644.00	6.1 - Provision of Government Services	This project provides funding for the replacement of the camera system at the Lakes Crossing Forensic Mental Health Center.		
23LKMFH01	LAKE MEAD HATCHERY	3,119,500.00	6.1 - Provision of Government Services	This project provides funding for the construction of a new water pipeline that would convey raw untreated Lake Mead water from existing SNWA intake facilities. The existing pipeline is above lake level, and the hatchery is now offline and no longer receiving water from Lake Mead.		
23LRHA01	Local & Regional Authorities	20,800,000.00	6.1 - Provision of Government Services	This project provides funding for capital improvements and staffing at local and regional health authorities to offer more services to residents and visitors in specified counties.		
23LTCAL01	Long Term Care & Assisted Living Staff Training/Recruitment - Contracts	12,326,295.54	6.1 - Provision of Government Services	This project provides funding for supplemental payments to support Nevada's assisted living and nursing facility workforce.		
23LVBSA01	BOYS SCOUTS OF AMERICA	546,280.00	2.37 - Economic Impact Assistance: Other	This project provides funding for opportunities for Las Vegas children in low-income neighborhoods to join the Scouts and learn life skills.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23LVSRC01	VEGAS STRONG RESILIENCY CENTER	6,621,170.00	6.1 - Provision of Government Services	This project provides funding for the construction of a quality professional one-stop shop for victims of crime to receive wrap around support services.		
23MAPCR01	NV MUSEUM OF ART-50,000SF EXPANSION	4,000,000.00	6.1 - Provision of Government Services	This project provides funding for a portion of the expansion of the Museum of Art in Northern Nevada.		
23MBCCC01	MOBILE CRISIS RESPONSE TEAM - CLARK COUNTY SCHOOL DISTRICT	921,013.70	1.12 - Mental Health Services	This project provides funding for mobile crisis expansion in the Clark County School District due to sustained growth in service utilization partly with increase in distress isolation and hardship related to COVID-19.		
23MBCWC01	MOBILE CRISIS RESPONSE TEAM - WASHOE COUNTY SCHOOL DISTRICT	182,957.14	1.12 - Mental Health Services	This project provides funding for mobile crisis expansion in the Washoe County School District due to sustained growth in service utilization partly with increase in distress isolation and hardship related to COVID-19.		
23MC3PA01	MC3 Pre-Apprenticeship Pilot Program	1,415,806.00	6.1 - Provision of Government Services	This project provides funding for the implementation of a partnership between Clark County School District, Washoe County School District, and the respective North American Building Trades Unions in each county to implement the MC3 curriculum in one school in each county for the next three years.		
23MCPAS01	Medicaid Program & Activity Studies	650,508.33	6.1 - Provision of Government Services	This project provides funding for support studies to guide future Medicaid program activities.		
23MCSVC01	Media Campaign for ADSD Services	470,000.00	6.1 - Provision of Government Services	This project provides funding for a multimedia approach, targeting underserved populations to increase visibility of Aging and Disability Service Division services.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23MHBMH01	RISING STARS BEHAVIORAL HEALTH	277,532.00	1.12 - Mental Health Services	This project provides funding for services to address the barriers of suicide and suicidal thoughts, high stress levels anxiety panic attacks, trauma isolation and social withdrawals.	\$277,532	
23MHINP01	Mental Health Integration	1,956,011.00	6.1 - Provision of Government Services	This project provides funding to Behavioral Health Services sub grants.		
23MLTHS01	MIXED-USE AFFORDABLE HOUSING & BUSINESS PARK PROJECT	11,000,000.00	6.1 - Provision of Government Services	This project provides funding for the housing portion of the Mixed-Use Microbusiness Park project to meet a critical need for affordable housing in Southern Nevada specifically in the Historic Westside of Las Vegas.		
23MNKPX01	MEN'S HEALTH INFORMATION CAMPAIGN / Monkeypox	344,283.98	6.1 - Provision of Government Services	This project provides funding for a campaign for target populations to include media provider outreach materials and training and staff to raise awareness and connection to resources through a "boots on the ground" approach		
23MRGVP01	MENTAL HEALTH WORKOUT HUDDLE PROJECT	19,305.14	1.12 - Mental Health Services	This project provides funding to address the impact of mental health from COVID-19 social distancing measures and post-COVID challenges of community reintegration of veterans through the power of peer relationships and physical fitness.		
23MYAVT01	myAVATAR	723,315.00	6.1 - Provision of Government Services	This project provides funding for an upgrade of the Netsmart myAvatar to the NX platform to maintain security compliance and meet accreditation for the system utilized by our clinicians for reporting treatment and medications for the clients we serve.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23MYAVT02	myAVATAR	316,000.00	6.1 - Provision of Government Services	This project provides funding for an upgrade to the Netsmart myAvatar to the NX platform to maintain security compliance and meet accreditation for the system utilized by our clinicians for reporting treatment and medications for the clients we serve.		
23NAMTS01	MUSIC THERAPY SERVICES	690,995.00	1.12 - Mental Health Services	This project provides funding for on-site classes individualized music therapy and neurologic music therapy to people with disabilities with neurological disorders and mental health challenges	\$690,995	
23NBSTR01	UNR NSPHL Newborn	3,953,689.00	6.1 - Provision of Government Services	This project provides funding for Newborn Screening Testing and Reporting Enhancements to comply with the Recommended Uniform Screening Panel (RUSP).		
23NCASA01	COMMUNITY AWARENESS & VOLUNTEER RECRUITMENT CAMPAIGN	2,500,000.00	2.13 - Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	This project provides funding for enhanced staffing levels to address the needs of abused and neglected children by supporting and expanding the capacity of the local Nevada Court Appointed Special Advocates (CASA) programs.		
23NCJIS01	NCJIS Modernization Program FY24/25	20,853,829.00	6.1 - Provision of Government Services	This project provides funding for the Nevada Criminal Justice Information System (NCJIS) modernization effort which will result in improved public safety services; increased automated processes; reliance on modern graphical user interface GUI; It will make the system more proactively adaptive and configurable to changing requirements and statutes in the future.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23NDESW01	School-based Social Worker Extension	4,000,000.00	2.26 - Addressing Educational Disparities: Mental Health Services	This project provides funding to allow school districts time to address barriers to billing Medicaid for eligible services outside of an Individualized Education Plan.		
23NEISA01	NEIS Analysis contract	166,049.02	6.1 - Provision of Government Services	This project provides funding for a consultant to conduct an analysis of the early intervention service model Nevada Early Intervention Services (NEIS) to bring an expert level of knowledge and best practices ensuring Nevada is utilizing a proactive service delivery model to meet the need of children birth to three 3 years of age within the NEIS system.		
23NENVS01	SPECIAL ADVOCATES FOR THE ELDERLY	92,000.00	2.11 - Healthy Childhood Environments: Child Care	This project provides funding for advocates for those elderly individuals who need protection from abuse.	\$92,000	
23NLSBL01	NSLA Inmate Records Backlog	108,455.00	6.1 - Provision of Government Services	This project provides funding for the digitization of the most recent case files of former inmates of Nevada correctional facilities to improve access to these records/files.		
23NNPSI01	PUBLIC SERVICE INTERNS	46,972.06	6.1 - Provision of Government Services	This project provides funding for the use of Public Service Interns in northern Nevada to provide a relatively low-cost method of incentivizing students to enter the State of Nevada system as a service provider by offering clinical training opportunities.		
23NNSVH01	OUTDOOR VISITATION AREA	330,250.00	6.1 - Provision of Government Services	This project provides funding for an outdoor visitation structure for the Northern Nevada State Veterans Home.		96

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23NOMAD01	NOMADS UPDATE - CONTRACTS	48,510,328.00	6.1 - Provision of Government Services	This project provides funding to remove the remaining twenty-five-year-old NOMADS components from the mainframe data system and places them on the Division's modern platforms using modern program languages.		
23NRSVP01	NO SENIOR LEFT BEHIND	148,198.76	1.14 - Other Public Health Services	This project provides funding to keep seniors and disabled adults independent and lessen their anxiety by providing phone calls, visits, and increased community awareness about the abuse of vulnerable populations.		
23NTABS01	REMODEL THE NO TO ABUSE FACILITY	24,000.00	1.10 - COVID-19 Aid to Impacted Industries	This project provides funding for the expansion of the No to Abuse facility to more efficiently serve an increase to the number of clients needing services related to domestic violence, elder abuse, physical and sexual abuse, and financial assistance more effectively.		
23NVEIS01	NEIS Equipment - Tele-med Mobile Carts	4,276.04	6.1 - Provision of Government Services	This project provides funding for the purchase of telemedicine mobile carts to evaluate children remotely through telehealth services.		
23NVOCR01	UPGRADE NEVADA OPERATIONS CENTER	1,429,369.00	6.1 - Provision of Government Services	This project provides funding to upgrade the Nevada Operations Center to be compliant with the Americans with Disabilities Act.		
23NVPEP01	NEVADA PEP	112,657.00	1.14 - Other Public Health Services	This project provides funding for family peer support, information, and training to assist families in navigating the education system, mental health care, and other child serving systems to achieve home, school and community success.		3,115

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23NVPIR01	REPLENISH DETRS EMPLOYMENT SECURITY SPECIAL FUND	6,000,000.00	6.1 - Provision of Government Services	This project provides funding for repayment of the Unemployment Insurance Penalties and Interest funds taken through the 31st Special Session, AB 3, section 84 needed for budget reductions due to the economic impacts of the COVID 19 pandemic.		
23NVPTR01	Nevada Partners	2,101,174.81	2.37 - Economic Impact Assistance: Other	This project provides funding for urgent housing, health, economic and educational needs of individuals and households most impacted by the COVID-19 pandemic in the Westside Promise Neighborhood.		163
23NVTRI01	NEVADA TRANSPLANT INSTITUTE	15,000,000.00	2.21 - Medical Facilities for Disproportionately Impacted Communities	This project provides funding for the Nevada Donor Network to support the Nevada Transplant Institute (NTI) to support a cooperative approach to organ donation and transplantation to solve a great inequity and disparity for these lifesaving services in Nevada.		
23NWCII01	WATER CONSERVATION AND INFRASTRUCTURE GRANTS	25,000,000.00	6.1 - Provision of Government Services	This project provides funding for water projects that support the Nevada Water Conservation and Infrastructure Initiative. Funding is used to purchase water rights.		
23NWCII01a	WATER CONSERVATION AND INFRASTRUCTURE GRANTS	75,000,000.00	5.8 - Clean Water: Water Conservation	This project provides funding for water projects that support the Nevada Water Conservation and Infrastructure Initiative.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23NWFE001	Nursing Workforce Educational Opportunity	6,000,000.00	6.1 - Provision of Government Services	This project provides funding for the development and enhancement of the nursing workforce to address unprecedented medical workforce shortages through providing scholarships to eligible Nevada Registered Nurses to enter a nationally accredited APRN program.		368
23NYECC01	TUTORING	118,394.00	2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services	This project provides funding for the expansion of tutoring by providing additional teachers and para-pro instructors for elementary school programming.	\$118,390	
23OASIS01	Temp Staffing for Oasis Psychiatric Residential Treatment Program (PRTP) to be Fully Operational	1,674,380.00	1.12 - Mental Health Services	This project provides funding for temporary staffing necessary to fully operate two unlocked residential treatment homes for youth on the West Charleston campus.		
23OFAGW01	Grant Writer	215,971.95	6.1 - Provision of Government Services	This project provides funding for a Grant Writer position housed in the Governor's Office of Federal Assistance.		
23OFREC01	Offender Record Storage	166,700.00	6.1 - Provision of Government Services	This project provides funding for a long-term storage facility to retrieve and store records for parole and discharged offenders.		
23OSMBA01	Office of Small Business Advocacy	257,972.27	6.1 - Provision of Government Services	This project provides funding for two positions and expenses to support the operations of the Office of Small Business Advocacy		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23POSTP01	COURT ASSESSMENT REVENUE LOSS	500,766.00	6.1 - Provision of Government Services	This project provides funding to the Commission on Peace Officer Standards and Training's (POST) to cover a shortfall in Court Assessment revenues, resulting from the COVID 19 pandemic, to pay for the staffing and operating costs through fiscal year.		
23PPEWS01	PPE WAREHOUSE & SUPPORT (JUL-SEPT 2022)	110,421.83	6.1 - Provision of Government Services	This project provides funding to maintain the emergency warehouse, operations, and sustainment of support for the logistics of surge PPE and testing supplies.		
23PPRMS01	Poets at the School	150,000.00	2.24 - Addressing Educational Disparities: Aid to High-Poverty Districts	This project provides funding for an increase in teaching hours to address creative writing reading listening speaking and self-expression through poetry.		
23QRTPC01	Qualified Residential Treatment Program Clark Co	1,695,060.00	6.1 - Provision of Government Services	This project provides funding for increased access to critically needed early intervention services for children with developmental delays, in particular young children aged 3-5 with social skill deficits.		60
23RCCLV01	RECUPERATIVE CARE CENTER EXPANSION	10,000,000.00	6.1 - Provision of Government Services	This project provides funding for the expansion of the Recuperative Care Center (RCC) in Las Vegas. The RCC is a Medical Respite providing acute and post-acute care for persons experiencing homelessness who are too ill or frail to recover from a physical illness or injury on the streets but are not ill enough to be in a hospital.		
23RDPST01	Rare Disease Provider Study	150,000.00	6.1 - Provision of Government Services	This project provides funding for the review of providers of rare diseases, childhood cancer and clinical centers that render services for children with rare conditions.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23RFEDI01	RED FLAG EDUCATION INITIATIVE - VIOLENCE AGAINST WOMEN GRANTS	400,000.00	6.1 - Provision of Government Services	This project provides funding to support the Red Flag Law Education program which supports training law enforcement about the states red flag law as well as support organizations that provide resources to families seeking help for family members in crisis.		
23RFPCN01	RFP Consultant for Intensive Behavioral Support Homes	12,520,000.00	6.1 - Provision of Government Services	This project provides funding for Developmental Services (DS) to hire a consultant to assist in the development of a competitive RFP for Intensive Behavioral Support Homes, a new service for Nevada.		
23RHSCC01	Reproductive Health Services	6,446,148.00	6.1 - Provision of Government Services	This project provides funding to allow organizations to continue providing essential family planning; reproductive health services; breast and cervical cancer screenings; preventive health care; and sexually transmitted infection control, prevention, and treatment.		
23RNTAS01	HOUSING-CHAP RENTAL ASSISTANCE	15,000,000.00	2.2 - Household Assistance: Rent, Mortgage, and Utility Aid	This project provides funding for direct payments of rental assistance for tenants who have defaulted in their rent payments due to the COVID19 pandemic.		39
23RSBEX01	Residential Setting Beds Expansion	4,000,000.00	6.1 - Provision of Government Services	This project provides funding for an increase the number of residential setting beds available across the state and reduces the length of stay for vulnerable populations in hospital and skilled nursing settings which have higher risks of exposure to COVID-19.		
23RSMN01	Roseman University - School of Medicine	10,000,000.00	6.1 - Provision of Government Services	This project provides funding for the Roseman University to launch its College of Medicine to help meet the healthcare needs of Nevada citizens.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23RVLCA01	Revenue Loss - Court Assessments	84,926.00	6.1 - Provision of Government Services	This project provides funding to the Attorney General's Office to cover a shortfall in Court Assessment revenue, caused by the COVID 19 pandemic, to pay for the continued operations of the Victims Notification System About Offenders (VINE) system through the end of the fiscal year.		
23RWECC01	REFUGE FOR WOMEN EMERGENCY CRISIS CARE	485,869.00	1.10 - COVID-19 Aid to Impacted Industries	This project provides funding to open an Emergency Crisis Center to provide a safe shelter, trauma informed care, and a full continuum of care to victims of sex-trafficking and those looking to leave the dark sex-industry.		120
23SHCOH01	COMMUNITY OUTREACH FOR HOMELESS	21,851.00	2.37 - Economic Impact Assistance: Other	This project provides funding to support the homeless population through meals, basic hygiene needs and services to homeless and/or underserved school age kids in the community.	\$21,851	
23SILNT01	SILVERNET REPLACEMENT (NETWORK CORE REPLACEMENT & EOL HARDWARE)	11,267,322.00	6.1 - Provision of Government Services	This project provides funding for the replacement of the end-of-life network and security equipment for the entire SilverNet core network infrastructure for the State of Nevada.		
23SISPT01	Governor portrait	30,000.00	6.1 - Provision of Government Services	This project provides funding for the Governors Portrait as designated in NRS 223.221.		
23SNPSI01	Public Service Interns	35,581.15	6.1 - Provision of Government Services	This project provides funding to use Public Service Interns in southern Nevada to provide a relatively low-cost method of incentivizing students to enter the State of Nevada system as a service provider by offering clinical training opportunities.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23SOCMH01	MENTAL HEALTH RECOVERY PROJECT	624,930.00	1.12 - Mental Health Services	This project provides funding to access community-based crisis and wraparound services including community mental wellness education and rehabilitation therapeutic counseling services.	\$624,930	
23SPCTR01	Court Assessment Revenue Loss FY23	1,122,225.64	6.1 - Provision of Government Services	This project provides funding to the Judicial Branch to cover a revenue shortfall in Court Assessments, caused by the COVID19 pandemic, to pay for the continued operations of the courts through the end of the fiscal year.		
23SPFCC01	Specialized Foster Care - Clark County	1,074,800.00	6.1 - Provision of Government Services	The project provides funding for a revenue shortfall to pay for the retention of foster care providers through a temporary rate increase.		
23SPFWC01	Specialized Foster Care - Washoe County	306,720.00	6.1 - Provision of Government Services	The project provides funding for a revenue shortfall to pay for the retention of foster care providers through a temporary rate increase.		
23SPINC01	Speakers/Intercom for DRC	10,515.46	6.1 - Provision of Government Services	This project provides funding for the replacement of outdated speakers and intercom system for two buildings at the Desert Regional Center.		
23SPRES01	STATE PARKS RESERVATION SYSTEM	1,313,804.00	6.1 - Provision of Government Services	This project provides funding for the design, build and implementation of the State Parks reservation system for camping, fee tracking and gift shop operations.		
23SRASC01	Security Risk Assessment Contract	143,950.00	6.1 - Provision of Government Services	This project provides funding for the Biennial internal Security Risk Assessment per 2 CFR 200.500 Audit Requirements.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23SRJRV01	Court Assessment Revenue Loss FY23	141,245.00	6.1 - Provision of Government Services	This project provides funding to the Judicial Branch to cover a revenue shortfall in Court Assessment, caused by the COVID19 pandemic, to pay for continued operations of the courts through the fiscal year.		
23STWRM01	Stewart Building Storage Remodel	156,870.52	6.1 - Provision of Government Services	This project provides funding for the design and renovation of Building 19, at the Stewart facility including completion of seismic strengthening of the un-reinforced masonry structure, a complete interior renovation, and the installation of high-density mobile shelving for the storage of the Stewart Indian School Cultural Center and Museum collections.		
23SUPST01, a-b	CHILDRENS BEHAVIORAL HEALTH AUTHORITY (Support Staff SFY23)	4,005,386.38	3.4 - Public Sector Capacity: Effective Service Delivery	This project provides funding for additional staff to provide DCFS with sufficient capacity to train and provide technical assistance to the behavioral health workforce.		
23SUSTF01	Support Staff	1,451,347.78	6.1 - Provision of Government Services	This project provides funding for additional staffing needed to oversee the increased requirements, and pandemic related caseload growth of the Nevada Medicaid program.		
23SVNEX01	Service Navigation Expansion	1,146,881.00	6.1 - Provision of Government Services	This project provides funding for the creation of an entry level pipeline for the health care workforce and address access to care for Nevada's most vulnerable population.		
23SYUIM01	System Updated & Improvement	1,383,665.00	6.1 - Provision of Government Services	This project provides funding for a centralized credentialing and re-credentialing process that allows providers to complete one enrollment for Fee for Service and all Managed Care Organization plans.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23TEAMS01	COMM SURVEY/MODERNIZATION	548,809.00	6.1 - Provision of Government Services	This project provides funding for a pilot program and survey for the Unified Communications project.		
23TELEQ01	Telework Equipment	219,898.38	6.1 - Provision of Government Services	This project provides funding for IT equipment to support remote work to mitigate the risk of infectious disease transmission to the most vulnerable populations while maintaining quality service delivery.		
23TELTR01	Geriatric & Telehealth Workforce Training	843,813.00	6.1 - Provision of Government Services	This project provides funding to develop and deliver 4M-based virtual interprofessional education and telehealth training.		300
23TRIBE01	GRANT TO TRIBES	20,049,669.00	6.1 - Provision of Government Services	This project provides funding for the aid and services to Nevada Tribes.		
23TRPA01	TRPA - Digital Conversion	249,161.47	6.1 - Provision of Government Services	This project provides funding for the digital migration of hard copy records, historical documents, and permitting records.		
23TUMMC01	MOBILE MEDICAL CARE & VACCINATIONS FOR UNSHELTERED HOMELESS	21,000.00	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment support, or incentives)	This project provides funding for free medical care to the homeless community in the Las Vegas Valley through the mobile healthcare clinic.		
23UNBSS01	Unified Billing Support Software	400,000.00	6.1 - Provision of Government Services	This project provides funding for a statewide modification of the Unified Billing Support Software system.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23UNITY01	UNITY Replacement	18,370,000.00	6.1 - Provision of Government Services	This project provides funding for the replacement of the Unified Nevada Information Technology for Youth (UNITY) data system which is Nevada's federally required electronic child welfare case management tool.		
23UNLVF01	UNLV FOOD PANTRY INTERVENTION	205,519.80	2.1 - Household Assistance: Food Programs	This project provides funding to reduce food insecurity and enhance wellness among the ethnic and racial minority groups, particularly those in lower socioeconomic groups within and surrounding the University area.	\$0	
23URBRT01	SUMMER FARM CAMP	92,153.63	2.11 - Healthy Childhood Environments: Child Care	This project provides funding for a summer food education program for children ages 5-15 who reside in low-income neighborhoods and/or attend schools where 60 of the student body is eligible for free and reduced cost meals.	\$0	
23UTSRE01	PROJECT MYNT-UNIFIED TAX SYSTEM (UTS)	47,724,998.00	6.1 - Provision of Government Services	This project provides funding for the modernization of the Department of Taxation's core tax processing data system.		
23VBFPN01	NNSVH Backflow Preventors Project	31,871.00	6.1 - Provision of Government Services	This project provides funding for the backflow preventors to be added to the ten janitorial closets to prevent the potential backflow of chemicals into the water system.		
23VBFPS01	SNSVH Backflow Preventors Project	39,732.00	6.1 - Provision of Government Services	This project provides funding for the backflow preventors to be added to the ten janitorial closets to prevent the potential backflow of chemicals into the water system.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23WINIC01	Wraparound Authority/ intensive Care Coordination	9,649,684.00	1.12 - Mental Health Services	This project provides funding for the intensive care coordination for a subset of youth, and families, who would benefit from the highest level of intensive care coordination that is beyond the scope of services the Wraparound in Nevada (WIN) model is designed to provide.		607
23WTRIN01	WATER RESOURCE INITIATIVE	6,400,000.00	6.1 - Provision of Government Services	This project provides funding for the Water Resource Initiative to update water availability data throughout Nevada.		
23XPRTS01	FLORENCE MCCLURE COSMETOLOGY SCHOOL	322,150.00	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment support, or incentives)	This project provides funding for job training to incarcerated individuals to successfully complete their licensing and gain employment in cosmetology when reintegrating back into the community.		
23YLFJP01	LIFEGUARDS JOBS PIPELINE	168,735.00	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment support, or incentives)	This project provides funding for the immediate need for lifeguards throughout Nevada.		230

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
23YPRSC01	POWER SCHOLARSHIPS ACADEMY	498,360.00	2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services	This project provides funding for services to address lost learning time especially for students of color with failing grades as reported by Clark County School District.	\$498,360	479
23YTHHM01	YOUTH HOMELESSNESS STUDY	500,000.00	6.1 - Provision of Government Services	This project provides funding for a study designed to understand the prevalence, characteristics and intervention needs of youth experiencing homelessness.		
24AB46801	Project Management	10,000,000.00	6.1 - Provision of Government Services	This project provides funding for the Implementation of the Enterprise Resource Planning System.		
24ABRMP01	Airbase Ramp Design	850,000.00	6.1 - Provision of Government Services	This project will provide funding for ramp construction design to meet DoD requirements, allowing the 152d AW to be named the next Air National Guard (ANG) unit to receive J-model C-130s.		
24AGCOLO01	Agriculture Cold Food Storage Warehouse	10,570,000.00	6.1 - Provision of Government Services	This project will allow the Nevada Department of Agriculture to purchase a food warehouse in Southern Nevada		
24AVRSM01	Audio Video Recording Equipment	32,560.00	6.1 - Provision of Government Services	This project provides funding to upgrade/replace existing audio/video recording system used for employee and witness interviews.		
24CAMRP01	Camera Security Replacement Project	873,360.00	6.1 - Provision of Government Services	This project provides funding for the replacement of the current video devices and with cameras and recording servers.		
24CCDRE01	Cave Creek Dam Rehabilitation	1,500,000.00	6.1 - Provision of Government Services	This project provides funding to reconstruct the Cave Creek Dam to meet current dam safety standards.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
24CCNVI01	Cleveland Clinic	755,925.00	2.34 - Assistance to Impacted Nonprofit Organizations	This project provides funding for the Cleveland Clinic to update and expand their imaging equipment		
24CDOER01	NDOC Deferred Operational Equipment Replacement	268,041.00	6.1 - Provision of Government Services	This project provides funding for Nevada Department of Corrections for operational equipment replacement.		
24CHINA02	System of Care Services China Springs Youth Camp	797,698.00	6.1 - Provision of Government Services	This project provides funding to restore position cutbacks from the COVID 19 Pandemic.		
24CMH9A1	DCFS Bldg. 9 renovations - West Charleston Children's Mental Health	3,888,162.00	6.1 - Provision of Government Services	This project provides funding for Building 9 renovation of the West Charleston Children's Mental Health campus.		
24CMSRE01	Content Management System Replacement	2,500,000.00	6.1 - Provision of Government Services	This project provides funding to replace the current state web content platform.		
24CSECS01	NSHE Contract Security Staff	2,603,241.00	6.1 - Provision of Government Services	Contract Security Staffing to supplement the University Police Department staffing through the end of the calendar year		
24CTHMH01	Carson Tahoe Health-Mental Health Unit	3,478,000.00	1.12 - Mental Health Services	This project will address mental health crises in quad county service area with wrap-around services, acute crises, and ongoing need for community-based care.		
24CULEQ01	NDOC Southern Nevada Correctional Center Culinary Equipment	1,066,450.00	6.1 - Provision of Government Services	This project provides funding for Nevada Department of Corrections for culinary equipment replacement in the Southern Desert Correctional Center		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
24DHRRM01	Recruitment and Marketing	1,000,000.00	6.1 - Provision of Government Services	This project provides funding to carry out a contract with a vendor to support and maximize efforts to all state agencies in the recruitment and hiring of employees. This marketing approach aims to reach a much larger audience via improved online and social media presence, advertising to the candidates to hiring events and recruiting staff and streaming automation of the hiring process.		
24DIAS02	POSITION AND ASSOCIATED COST-SFY24	164,812.04	7.1 - Administrative Expenses	This project provides funding for an Executive Branch Auditor IV position and associated costs to help with the auditing and administration of American Rescue Plan Act State Fiscal Recovery Funds.		
24EDAWN01	Nevada Tech Hub Consortium Lithium Lifecycle Cluster	7,500,000.00	6.1 - Provision of Government Services	This project provides grant match to support regional efforts to build a self-sustaining and globally competitive full Lithium lifecycle cluster.		
24EVMAN01	Evidence Management	177,113.00	6.1 - Provision of Government Services	This project provides funding for the Evidence Management Improvement Program		
24FAREP01	DIGNITARY PROTECTION	4,536.00	6.1 - Provision of Government Services	This project provides funding for the purchase of eight Apple iPads and keyboards used for Dignitary Protection for the Governor and the first family.		
24FEEW01	NSHE UNR NATIVE AMERICAN FEE WAIVERS	993,728.00	6.1 - Provision of Government Services	This project will allow fee waivers to be given to Native American students eligible for enrollment in a school within the Nevada System of Higher Education		
24FEEW02	NSHE UNLV NATIVE AMERICAN FEE WAIVERS	294,919.00	6.1 - Provision of Government Services	This project will allow fee waivers to be given to Native American students eligible for enrollment in a school within the Nevada System of Higher Education		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
24FEEW03	NSHE GBC NATIVE AMERICAN FEE WAIVERS	126,532.00	6.1 - Provision of Government Services	This project will allow fee waivers to be given to Native American students eligible for enrollment in a school within the Nevada System of Higher Education		
24FEEW04	NSHE NSU NATIVE AMERICAN FEE WAIVERS	19,868.00	6.1 - Provision of Government Services	This project will allow fee waivers to be given to Native American students eligible for enrollment in a school within the Nevada System of Higher Education		
24FEEW05	NSHE CSU NATIVE AMERICAN FEE WAIVERS	23,994.00	6.1 - Provision of Government Services	This project will allow fee waivers to be given to Native American students eligible for enrollment in a school within the Nevada System of Higher Education		
24FEEW06	NSHE WNC NATIVE AMERICAN FEE WAIVERS	68,808.00	6.1 - Provision of Government Services	This project will allow fee waivers to be given to Native American students eligible for enrollment in a school within the Nevada System of Higher Education		
24FEEW07	NSHE TMCC	142,714.00	6.1 - Provision of Government Services	This project will allow fee waivers to be given to Native American students eligible for enrollment in a school within the Nevada System of Higher Education		
24FPROS01	Forensic Professional Services-Lakes Crossing	3,515,906.00	1.12 - Mental Health Services	This project will provide funding for additional staff at the Lake's Crossing center for outpatient services.		
24FRB3A02	Building 3A Forensic Renovation	9,289,126.00	6.1 - Provision of Government Services	This project provides funding for renovation at two forensic hospitals, Lakes Crossing in Sparks, Nevada and Stein Forensic in Las Vegas, Nevada.		22
24FREQP01	Radio Equipment	110,413.00	6.1 - Provision of Government Services	This project provides funding to purchase fleet equipment for ongoing vehicle maintenance for the Nevada Highway Patrol		
24GUINN01	Study Affordable Housing in Nevada	150,000.00	6.1 - Provision of Government Services	This project provides funding to conduct an affordable housing study.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
24HDPCE01	High Desert Prison Culinary Equipment	1,800,570.00	6.1 - Provision of Government Services	This project will provide funding for the replacement of culinary equipment to ensure the health and safety of correctional staff, offenders, and visitors.		
24INTFP01	Intermittent Fiscal Positions	945,797.00	6.1 - Provision of Government Services	This project will provide funding for intermittent state fiscal positions to assist in workloads.		
24JBMHP01	Forensic Jail Based Mental Health Program	17,844,429.00	1.12 - Mental Health Services	This project provides funding for statewide jail-based mental health programs for forensic clients		
24JUDE01	Saint Jude's	5,000,000.00	1.11- Community Violence Intervention	This project provides funding for St. Jude's Ranch for Children.		
24K12MC01	Educator Licensure	500,000.00	6.1 - Provision of Government Services	Educator Licensure		
24NDABM01	NDA Building Maintenance	241,146.00	6.1 - Provision of Government Services	This project provides funding for building maintenance for the NDA		
24NDCFS01	NDOC Shortfall	459,307.00	6.1 - Provision Government Services	This project provides funding due to NDOC having a budget shortfall		
24NPAT01	Express Cosmetology New Path	300,000.00	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment support, or incentives)	This project provides funding for job training to incarcerated individuals to successfully complete their licensing & gain employment in cosmetology when reintegrating back into the community.		20

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
24NVBGC01	Nevada Alliance Boys and Girls Club of Laughlin	500,000.00	2.14 - Healthy Childhood Environments: Early Learning	This project funds the leasing of the building to expand ELC services for Laughlin.		400
24NVBGC02	Nevada Alliance Boys and Girls Club of Elko	1,150,000.00	2.14 - Healthy Childhood Environments: Early Learning	This project funds the leasing of building to expand ELC services for Elko.		
24NVBGC03	Nevada Alliance Boys and Girls Club of Mason Valley	3,500,000.00	2.14 - Healthy Childhood Environments: Early Learning	This project funds the leasing of building to expand ELC services for Western Nevada communities.		
24NVBGC04	Nevada Alliance Boys and Girls Club of North Lake Tahoe	500,000.00	2.14 - Healthy Childhood Environments: Early Learning	This project funds the leasing of building to expand ELC services for Incline Village and Reno.		
24NVBGC05	Nevada Alliance Boys and Girls Club of Southern Nevada	3,500,000.00	2.14 - Healthy Childhood Environments: Early Learning	This project funds the leasing of building to expand ELC services for Northeast Las Vegas.		
24NVBGC06	Nevada Alliance Boys and Girls Club of Truckee Meadows	5,215,000.00	2.14 - Healthy Childhood Environments: Early Learning	This project funds the leasing of building to expand ELC services for Incline Village, Reno, and Western Nevada communities.		
24NVBGC07	Nevada Alliance Boys and Girls Club of Western Nevada	2,400,000.00	2.14 - Healthy Childhood Environments: Early Learning	This project funds the leasing of building to expand ELC services for Laughlin, Elko, Dayton, Incline Village, Northeast Las Vegas, Reno, Eureka, Ely, Winnemucca and Western Nevada communities.		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
24NVBGC08	Boys and Girls Club Shaquille O'Neal Clark County	4,000,000.00	2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services	This project will provide comprehensive programs to underserved youth to prepare students for college and career path opportunities.		
24NVSPK01	Nevada Ready State Prekindergarten	6,340,894.00	6.1 - Provision of Government Services	This project will provide funding for Nevada Ready! State Prekindergarten program.		
24OSMBA01	Small Business Advocacy	716,282.00	6.1 - Provision of Government Services	This project is for staff at the Office of Small Business Advocacy for FY24 and FY25		
24OVBVN01	Betty's Village North	5,000,000.00	2.15 - Long-term Housing Security Affordable Housing	This project will provide funding for Betty's Village North to assist individuals with disabilities facing significant crises and housing challenges.		
24PBTL01	Portable Breath Testers, Vehicle Lights & Sirens, Emergency Gate openers	295,880.34	6.1 - Provision of Government Services	This project provides funding for portable breath testers, vehicle lights & sirens and emergency gate openers for the Department of Public Safety		
24PMBIK01	Patrol Mountain Bikes	5,979.98	6.1 - Provision of Government Services	This project provides funding to purchase two patrol mountain bikes.		
24PRPLE01	Nevada National Guard Resiliency Program	350,000.00	1.12 - Mental Health Services	This project will allow the creation and implementation of training that is an organizational-level program focused on culture change, operationalized through collective resiliency promotion, and enhanced connectedness.		
24PSTRV01	Revenue shortfall in FY24	47,718.00	6.1 - Provision of Government Services	Revenue shortfall in FY24		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
24SAFNE01	Safe Nest	9,000,000.00	1.11- Community Violence Intervention	This project will aid Safe Nest for a 24/7 Crisis hotline, emergency sheltering, transitional housing, counseling and support and advocacy to stop domestic and sexual violence and human trafficking.		
24SB51001	Collective Bargaining NRS 218D.175 Retention SB 510	5,275,000.00	6.1 - Provision of Government Services	Collective Bargaining Agreement under SB 510		
24SNFLT01	Skilled Nursing Facility Forensic Long-Term Care	2,400,896.00	6.1 - Provision of Government Services	This project provides funding for Skilled Nursing Facilities to provide appropriate care for long-term patients.		
24SNKOLL01	Community Kollle of Southern NV, School Safety	750,000.00	6.1 - Provision of Government Services	This grant program will address and mitigate antisemitic hate crimes with updating and or installing target hardening security measures.		
24SNLEG01	Legal Aid Southern NV, Resiliency Center	2,000,000.00	1.1 - COVID-19 Vaccination	This project will provide funding to serve survivors of domestic violence and protect the elderly from exploitation and connect individuals with mental health service and support.		
24SNPSB01	Public Safety Building Southern NV	3,000,000.00	6.1 - Provision of Government Services	This project will provide funding for a Joint Reality-Based Training Facility buildout for the Las Vegas Metropolitan Police Department.		
24SYMPH01	Dispatch Communication Consoles	767,675.21	6.1 - Provision of Government Services	This project provides funding for the replacement of dispatch communication consoles.		
24VCREO01	ADSD Video Conference Equipment	118,560.00	6.1 - Provision of Government Services	This project provides funding for ADSD to update equipment and furniture for conference rooms across ADSD locations.		
24VOCVP01	Victims of Crime Program	575,346.00	6.1 - Provision of Government Services	This project provides funding assistance to Victims of Crime		

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Performance Measure (Households/Individuals served/tests ordered/treatments provided/etc.)
24VTULMT01	Creation of Mental Health & Addiction Treatment Campus - Carson City	3,000,000.00	1.12 - Mental Health Services	This project will provide funding to purchase and renovate a building into a residential addiction treatment center adjacent to the Certified Community Behavioral Health Clinic in Carson City.		
24WCWHR01	West Hills Facility Rehabilitation	14,500,000.00	1.12 - Mental Health Services	West Hills Facility Building Renovation		
24WINDSO01	Windsor Park Environmental Justice	25,000,000.00	6.1 - Provision of Government Services	This project will provide funding to contract with a developer who will carry out the activities listed in SB450 the Windsor Park Environmental Justice Act		
25DOCEQ01	NNCC Culinary Equipment Replacement	1,131,329.00	6.1 - Provision of Government Services	This project is to replace equipment in the food services operations for Northern Nevada Correctional Center		
25DIAST02	GFO Oversight of ARPA FRF Funds	187,352.96	7.1 - Administrative Expenses	GFO Oversight of ARPA FRF Funds		
25SUEBT01	DWSS Summer EBT	6,239,322.00	6.1 - Provision Government Services	This project provides funding for the Summer EBT program to reduce hunger and food insecurity for children who lose access to free and reduced-price meals.		

Project totals: 2,738,837,228.70